

# Classroom Dollars and Proposition 301 Results

## Nogales Unified School District

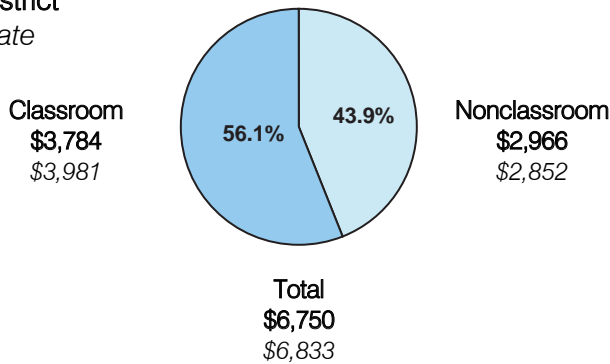
Santa Cruz County

District size: Large  
 Students attending: 6,106  
 Number of schools: 10  
 Number of certified teachers: 329

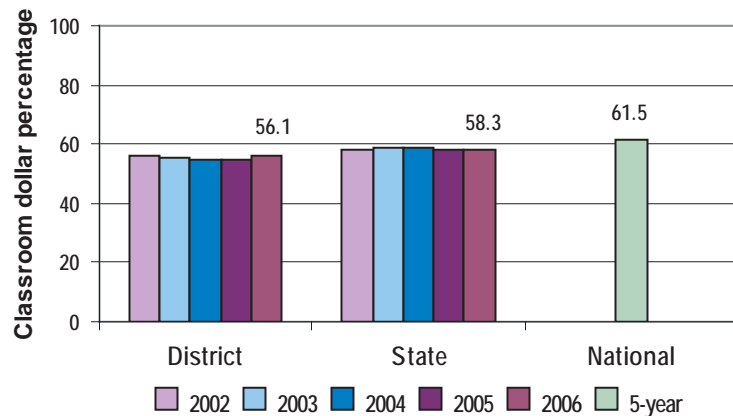
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
|                       | 2002     | 2003 | 2004 | 2005 | 2006 |            |                 |
| Classroom dollars     | 56.2     | 55.7 | 54.7 | 54.9 | 56.1 | 58.3       | 61.5            |
| Nonclassroom dollars: |          |      |      |      |      |            |                 |
| Administration        | 9.2      | 9.7  | 7.9  | 7.9  | 8.1  | 9.4        | 11.0            |
| Plant operations      | 14.1     | 12.8 | 13.6 | 12.4 | 12.0 | 11.2       | 9.6             |
| Food service          | 7.3      | 6.6  | 6.5  | 6.5  | 6.1  | 4.7        | 3.9             |
| Transportation        | 1.6      | 1.6  | 1.6  | 1.6  | 1.5  | 4.2        | 4.0             |
| Student support       | 9.4      | 11.8 | 13.9 | 15.1 | 14.4 | 7.2        | 5.1             |
| Instruction support   | 2.1      | 1.7  | 1.7  | 1.2  | 1.5  | 4.8        | 4.7             |
| Other                 | 0.1      | 0.1  | 0.1  | 0.4  | 0.3  | 0.2        | 0.2             |

### Comparative Information

|                           | District |          |          | State 2006 |
|---------------------------|----------|----------|----------|------------|
|                           | 2004     | 2005     | 2006     |            |
| Student/teacher ratio     | 18.2     | 18.3     | 18.6     | 17.7       |
| Average teacher salary    | \$39,050 | \$38,502 | \$40,057 | \$42,967   |
| Average years' experience | 8.7      | 8.9      | 9.0      | 8.3        |

Classroom dollar ranking: 102 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, coordinator, and teacher coach earned between \$3,825 and \$4,117 in additional salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Goals were linked to making Adequate Yearly Progress and earning or maintaining school accreditation.
- Other goals called for teachers to have no more than 5 absences, complete professional development activities, mentor other teachers, supervise after-school activities, provide tutoring, and develop and implement plans for increased parent involvement.

##### Menu

- The District paid for 6 physical education teachers and 3 music teachers to provide classes to all students, which allowed grade-level teachers additional time to work on implementing state standards.
- Monies were also used to pay for a portion of eligible employees' health insurance premiums.