

Nogales Unified School District

Santa Cruz County

Peer group(s): Operational 4 and Transportation 6¹

Legislative district(s): 2

District location: Town

Number of schools: 10

Graduation rate (2019): 93%

Students attending; Size: 5,441; Medium-large

5-year change in students attending: 3% decrease

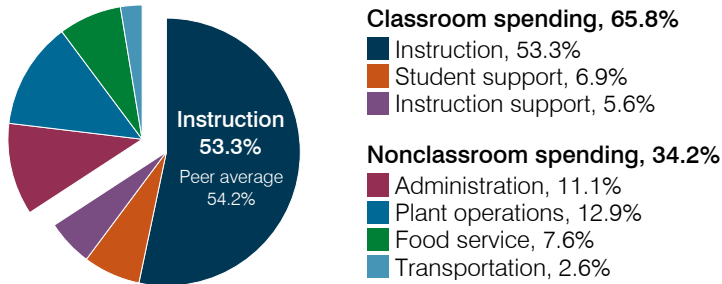
Special education population: 10%

English learner population: 18%

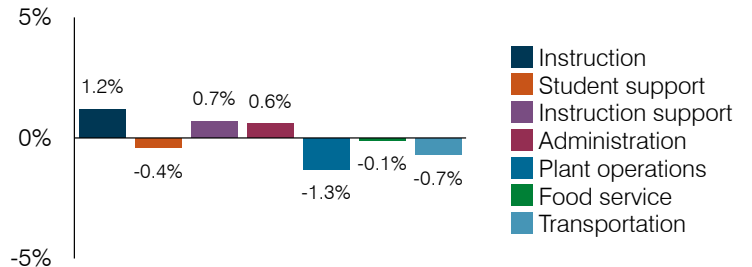
Poverty rate (2019): 30%

Free/reduced meal eligibility: 79%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$921	\$929	\$936
	Students per administrative position	62	73	65
Plant operations	Cost per square foot	\$7.88	\$5.79	\$6.55
	Square footage per student	136	180	160
Food service	Cost per meal	\$3.94	\$3.39	\$3.46
Transportation	Cost per mile	\$5.49	\$3.70	\$4.28
	Cost per rider	\$717	\$799	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2001	2019	2020
51.2%	56.5%	52.8%	53.3%

COVID-19 federal relief grant spending

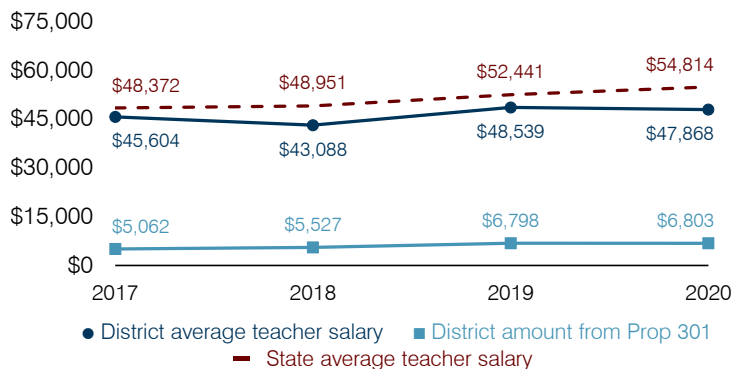
	District	Peer average
Total federal relief grant spending	\$ 622,902	\$ 202,651
Per pupil federal relief grant spending	\$ 114	\$ 40

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,322	\$ 4,435	\$ 4,706	\$ 5,016
Student support	555	570	687	796
Instruction support	458	468	448	513
Nonclassroom spending				
Administration	881	921	929	936
Plant operations	1,078	1,074	998	1,048
Food service	627	630	424	432
Transportation	261	218	408	395
Total operational	8,182	8,316	8,600	9,136
Land and buildings	162	248	419	1,053
Equipment	428	482	430	533
Interest	0	0	176	273
Other	43	14	48	175
Total nonoperational	633	744	1,073	2,034
Total per pupil spending	\$ 8,815	\$ 9,060	\$ 9,673	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.2	19.2	19.3	19.1
Average years of teacher experience	13.9	14.4	14.2	14.2
Percentage of teachers in first 3 years	14%	14%	14%	13%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.