

Nogales Unified School District

Santa Cruz County

Efficiency peer groups 4 and T-6, Achievement peer group 7

Legislative district(s): 2

District size, location: Medium-Large, Rural

Students attending: 5,624

Number of schools: 10

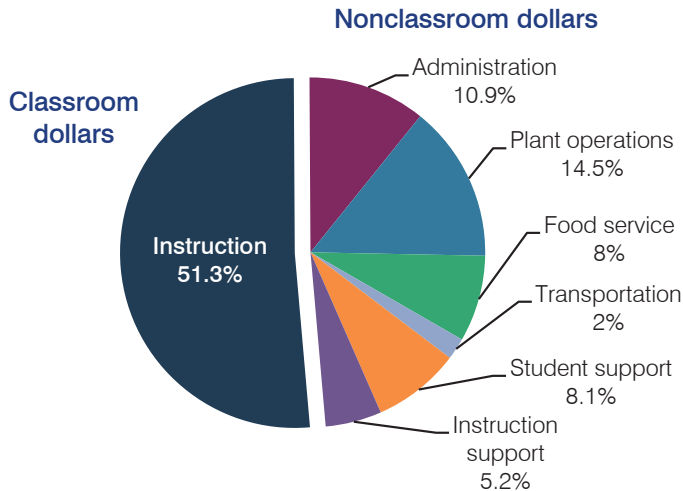
Medium-Large, Rural

5,624

10

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 9 percent. Spending in the classroom decreased from 54.3 to 51.3 percent. Overall, spending on administration, plant operations, and food service increased and spending on instruction support decreased. Spending on transportation remained stable, while spending on student support varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$761	\$764	\$746
	Students per administrator	61	67	67
Plant operations	Cost per square foot	\$7.69	\$5.34	\$6.03
	Square footage per student	132	176	153
Food service	Cost per meal equivalent	\$3.22	\$2.67	\$2.58
Transportation	Cost per mile	\$2.61	\$3.58	\$3.55
	Cost per rider	\$175	\$462	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,952	\$6,969	\$7,187	\$7,496	\$10,658
Classroom dollars	3,579	3,576	3,779	4,031	6,520
Nonclassroom dollars:	3,373	3,393	3,408	3,465	4,138
Administration	756	761	764	746	1,138
Plant operations	1,060	1,013	921	924	1,015
Food service	498	556	364	396	412
Transportation	134	137	394	369	452
Student support	555	566	561	582	593
Instruction support	370	360	404	448	528

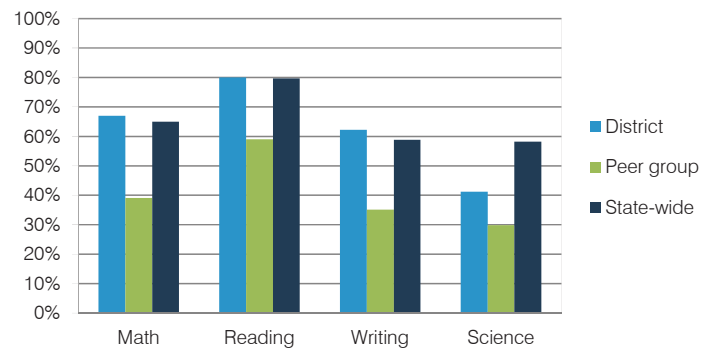
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	2	20%
B	6	60%
C	1	10%
D	0	0%
F	0	0%
Not rated	1	10%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	92%	94%
Graduation rate (2012)	83%	69%	77%
Poverty rate (2012)	43%	42%	25%
Students per teacher	20.5	15.1	18.3
Average teacher salary	\$46,693	\$42,614	\$45,264
Amount from Proposition 301	\$2,979	\$3,663	\$3,784
Average years of teacher experience	14.2	12.2	10.9
Percentage of teachers in first 3 years	16%	15%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.8%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

