

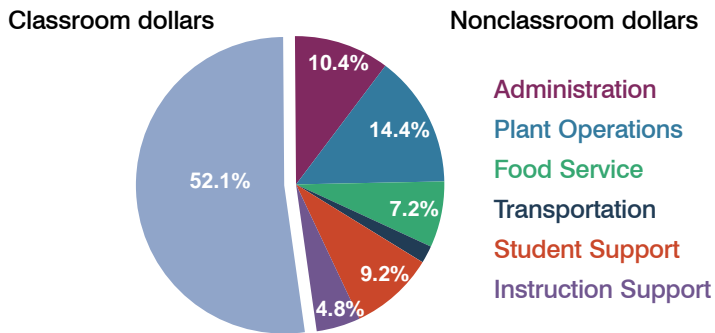
Nogales Unified School District

Santa Cruz County
Peer groups: Efficiency 4, Achievement 21
Legislative district(s): 25

District size: Medium-Large
Students attending: 5,797
Number of schools: 10

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied from year to year, decreasing significantly overall from 54.9 to 52.1 percent. Spending on administration, plant operations, and instruction support increased, while spending on student support decreased significantly. Spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$742	\$778	\$721
	Students per administrator	59	65	66
Plant Operations	Cost per square foot	\$8.04	\$5.81	\$6.25
	Square footage per student	128	171	146
Food Service	Cost per meal equivalent	\$3.18	\$2.53	\$2.41
Transportation	Cost per mile	\$2.66	\$2.94	\$3.35
	Miles per rider	67	297	282

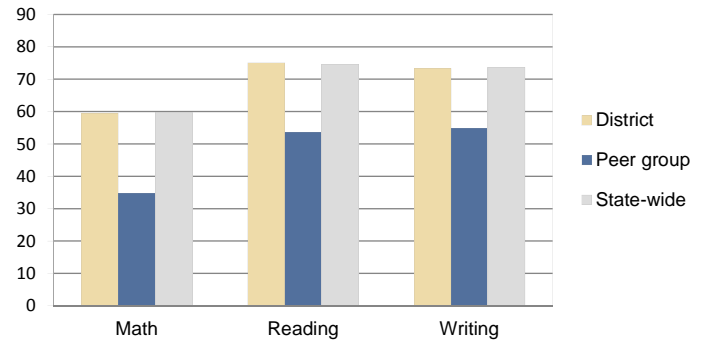
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,691	\$7,150	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,052	\$3,722	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,639	\$3,428	\$3,437	\$3,356	\$4,035
Administration	730	742	778	721	1,109
Plant Operations	1,052	1,028	973	914	1,003
Food Service	483	519	356	366	390
Transportation	136	133	356	342	438
Student Support	771	661	569	581	556
Instruction Support	467	345	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

7 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress. 1 school did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	91%	94%
Graduation rate (2009)	84%	63%	76%
Poverty rate (2009)	40%	42%	21%
Student/teacher ratio	19.8	14.7	17.9
Average teacher salary	\$46,713	\$42,282	\$47,077
Average years' experience	13.2	12.3	10.6
Percent of teachers in first 3 years	13%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,491 in additional pay, and each librarian, speech pathologist, counselor, Title I coordinator, and reading coach earned between \$3,516 and \$3,531.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▶
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	■
Teacher professional development	▶
Teacher evaluations	-
Tutoring	▶
Other	▶

■ = yes, □ = no, ▶ = partially, and - = no goal set