

# Nogales Unified School District

Santa Cruz County  
Operational peer group: D  
Legislative districts: 25

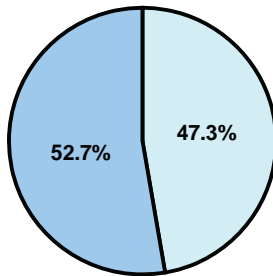
District size: Medium-Large  
Students attending: 5,755  
Number of schools: 10

## OPERATIONAL EFFICIENCY

### Average per-pupil spending

District  
State

Classroom  
\$4,052  
\$4,497



Nonclassroom  
\$3,639  
\$3,411

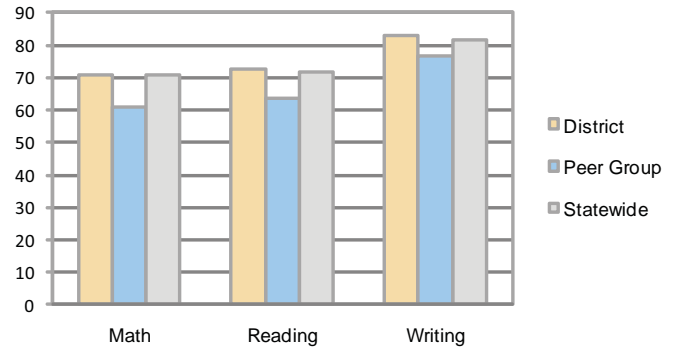
Total  
\$7,691  
\$7,908

### 5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied from year to year and decreased significantly overall from 54.7 to 52.7 percent. Spending on administration and instruction support increased, while spending in other nonclassroom areas varied year to year.

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

9 schools met all applicable AYP objectives for NCLB. 1 school did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	94%	95%
Graduation rate (2008)	81%	75%	75%
Poverty rate	34%	29%	19%
Student/teacher ratio	17.7	17.6	17.1
Average teacher salary	\$47,480	\$44,586	\$45,209
Average years' experience	12.5	10.4	8.3
Percent of teachers in first 3 years	14%	23%	16%

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$730	\$775	\$729
	Students per administrator	57	61	66
Plant Operations	Cost per square foot	\$8.17	\$6.13	\$6.40
	Square footage per student	129	168	144
Food Service	Cost per meal equivalent	\$2.76	\$2.64	\$2.53
Transportation	Cost per mile	\$2.54	\$2.96	\$3.36
	Miles per rider	71	307	271

Very Low   Low   Comparable   High   Very High

### Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
<b>Total</b>	<b>\$7,640</b>	<b>\$7,691</b>	<b>\$7,896</b>	<b>\$7,908</b>	<b>\$9,683</b>
<b>Classroom dollars</b>	<b>\$4,147</b>	<b>\$4,052</b>	<b>\$4,312</b>	<b>\$4,497</b>	<b>\$5,903</b>
<b>Nonclassroom dollars:</b>	<b>\$3,493</b>	<b>\$3,639</b>	<b>\$3,584</b>	<b>\$3,411</b>	<b>\$3,780</b>
Administration	727	730	775	729	1,050
Plant Operations	1,017	1,052	1,032	920	951
Food Service	507	483	365	382	369
Transportation	136	136	397	343	406
Student Support	625	771	629	594	512
Instruction Support	462	448	380	431	470
Other	19	19	6	12	22

### Proposition 301

#### Teacher pay

On average, each teacher, librarian, speech pathologist, counselor, Title I coordinator and reading coach, earned an additional \$6,171 in salary.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	▲
Parent/student satisfaction	■
Teacher attendance	▲
Teacher professional development	▲
Teacher evaluations	■
Tutoring	▲
Other	■

■ = yes, □ = no, and ▲ = partially