

# Classroom Dollars and Proposition 301 Results

## Nogales Unified School District

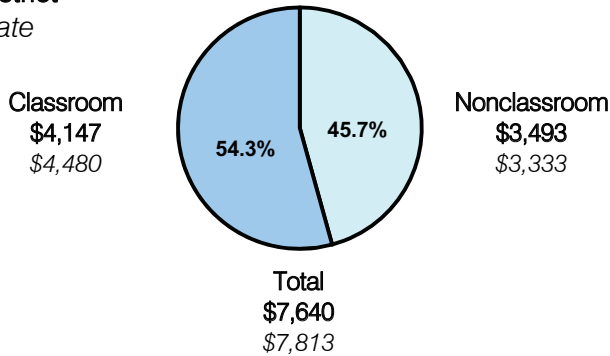
Santa Cruz County

District size: Large  
 Students attending: 5,821  
 Number of schools: 10  
 Number of certified teachers: 321

### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	54.7	54.9	56.1	55.0	54.3	57.3	61.0
Nonclassroom dollars:							
Administration	7.9	7.9	8.1	8.8	9.5	9.2	10.8
Plant operations	13.6	12.4	12.0	13.3	13.3	11.3	9.9
Food service	6.5	6.5	6.1	6.2	6.6	4.8	3.8
Transportation	1.6	1.6	1.5	1.6	1.8	4.4	4.2
Student support	13.9	15.1	14.4	13.3	8.3	7.4	5.2
Instruction support	1.7	1.2	1.5	1.6	6.0	5.4	4.9
Other	0.1	0.4	0.3	0.2	0.2	0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.6	19.5	18.1	17.3
Average teacher salary	\$40,057	\$42,763	\$43,906	\$44,967
Average years' experience	9.0	9.9	9.5	8.1

Classroom dollar ranking: 131 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, Title I coordinator, and reading coach earned between \$4,063 and \$5,622 in additional salary.

##### Performance

- The District accomplished some of its goals, which were based on district and individual performance.
- The number of students in grades 3 through 10 that met or exceeded reading standards on the AIMS test improved by 9 percent from the prior year.
- Teacher development goals called for teachers to pass a master's-level course, or accumulate 45 hours of continuing professional development, or provide/attend 2 in-service trainings.
- Other goals were linked to teacher attendance, leadership, tutoring, and teacher referral.

##### Menu

- The District continued to pay 6 physical education and 5 music teachers to reduce class sizes. This also allowed grade-level teachers time to work on implementing state standards.
- Monies were also used to pay for a portion of eligible employees' health insurance premiums.
- The District also continued a tuition reimbursement program for eligible staff.