

Classroom Dollars and Proposition 301 Results

Nogales Unified School District

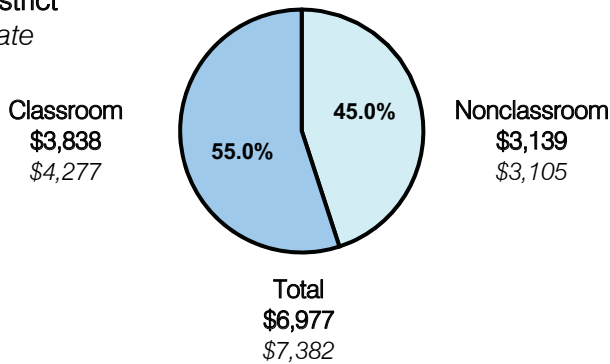
Santa Cruz County

District size: Large
 Students attending: 6,019
 Number of schools: 10
 Number of certified teachers: 309

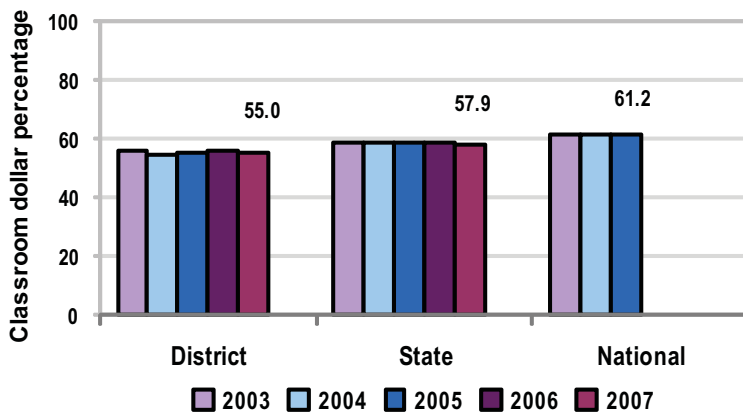
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.7	54.7	54.9	56.1	55.0	57.9	61.2
Nonclassroom dollars:							
Administration	9.7	7.9	7.9	8.1	8.8	9.5	11.0
Plant operations	12.8	13.6	12.4	12.0	13.3	11.3	9.6
Food service	6.6	6.5	6.5	6.1	6.2	4.7	3.9
Transportation	1.6	1.6	1.6	1.5	1.6	4.3	4.1
Student support	11.8	13.9	15.1	14.4	13.3	7.3	5.2
Instruction support	1.7	1.7	1.2	1.5	1.6	4.8	4.8
Other	0.1	0.1	0.4	0.3	0.2	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.3	18.6	19.5	17.4
Average teacher salary	\$38,502	\$40,057	\$42,763	\$43,833
Average years' experience	8.9	9.0	9.9	8.1

Classroom dollar ranking: 115 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, reading coach, and coordinator earned \$4,010 in additional salary.

Performance

- The District accomplished some of its goals, which were based on district and individual performance.
- Teacher development goals called for teachers to pass a master's-level course that meets requirements for state endorsements, or accumulate 45 hours of continuing professional development activities, or provide/attend two in-service training courses for staff.
- Other goals called for teachers to participate in district committee work, be an officer in an education-related professional organization, mentor new teachers, provide tutoring, or supervise after-school activities.

Menu

- The District paid for 6 physical education teachers and 5 music teachers to provide classes to all students, which allowed grade-level teachers additional time to work on implementing state standards.
- Monies were also used to pay for a portion of eligible employees' health insurance premiums.