

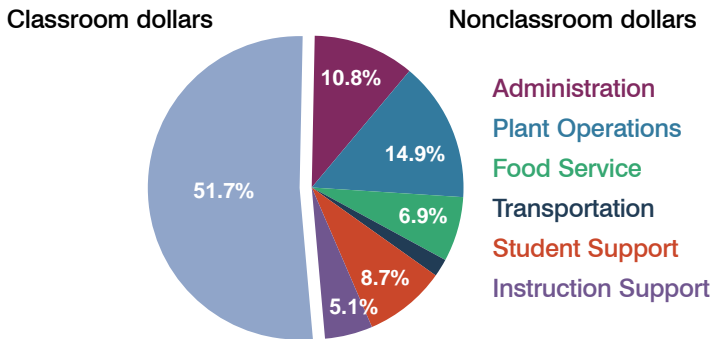
Nogales Unified School District

Santa Cruz County
Peer groups: Efficiency Group 4, Achievement Group 8
Legislative district(s): 25

District size: Medium-Large
Students attending: 5,642
Number of schools: 10

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom decreased significantly from 56.1 to 51.7 percent. Overall, spending on administration, plant operations, and instruction support increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$776	\$736	\$728
	Students per administrator	49	65	66
Plant Operations	Cost per square foot	\$8.13	\$5.52	\$6.10
	Square footage per student	131	169	152
Food Service	Cost per meal equivalent	\$3.13	\$2.60	\$2.45
Transportation	Cost per mile	\$2.90	\$2.93	\$3.39
	Miles per rider	60	324	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

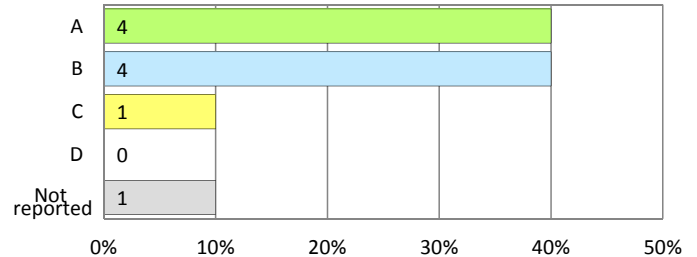
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,150	\$7,178	\$7,026	\$7,485	\$10,591
Classroom dollars	\$3,722	\$3,715	\$3,783	\$4,098	\$6,456
Nonclassroom dollars:	\$3,428	\$3,463	\$3,243	\$3,387	\$4,135
Administration	742	776	736	728	1,147
Plant Operations	1,028	1,068	917	927	1,033
Food Service	519	496	351	375	404
Transportation	133	135	360	352	443
Student Support	661	625	528	571	573
Instruction Support	345	363	351	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

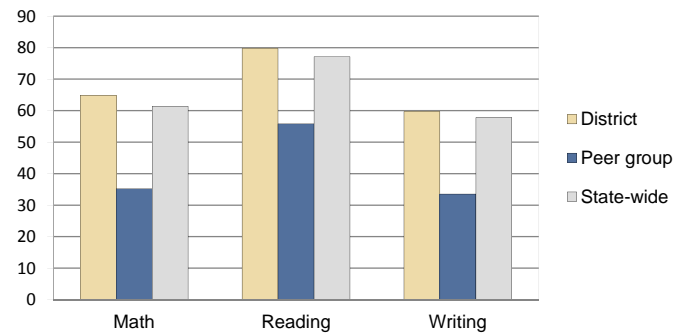
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	92%	95%
Graduation rate (2010)	86%	68%	78%
Poverty rate (2010)	44%	40%	22%
Students per teacher	19.5	15.5	18.1
Average teacher salary	\$44,037	\$42,449	\$45,637
Average years of experience	13.8	12.2	10.9
Percent of teachers in first 3 years	11%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,780

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	▀
Teacher professional development	▀
Teacher evaluations	-
Tutoring	▀
Other	▀

■ = yes, □ = no, ▀ = partially, and - = no goal set