

# Classroom Dollars and Proposition 301 Results

## Northern Arizona Vocational Institute of Technology

Navajo County

District size: Very Small  
 Students attending: 195  
 Number of schools: n/a  
 Number of certified teachers: n/a

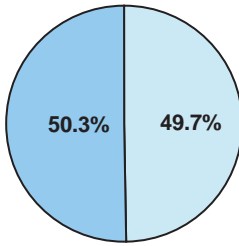
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

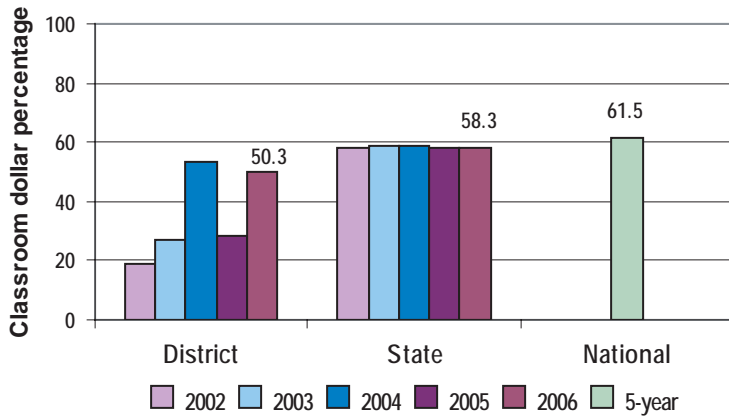
Classroom  
\$4,880  
\$3,981



Nonclassroom  
\$4,828  
\$2,852

Total  
\$9,708  
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	19.0	27.1	53.6	28.7	50.3	58.3	61.5
Nonclassroom dollars:							
Administration	67.5	57.3	37.1	58.2	29.3	9.4	11.0
Plant operations	13.5	15.6	9.3	12.3	17.8	11.2	9.6
Food service						4.7	3.9
Transportation						4.2	4.0
Student support				0.7	2.5	7.2	5.1
Instruction support				0.1	0.1	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	n/a	n/a	n/a	17.7
Average teacher salary	n/a	n/a	n/a	\$42,967
Average years' experience	n/a	n/a	n/a	8.3

Classroom dollar ranking: 177 of 229 districts.

### Proposition 301

#### District-reported 2006 results

The District did not employ any teachers, and thus, did not spend base and performance pay monies. However, the District used approximately \$16,000 in menu monies to pay for a dropout prevention program for 73 students through Northland Pioneer College.

The District continues to seek ADE guidance on the allowable uses of its accumulated \$262,397 balance of Proposition 301 base and performance pay monies.