

Northern AZ Vocational Institute of Technology

Navajo County

Students attending: 321

Average per-pupil spending

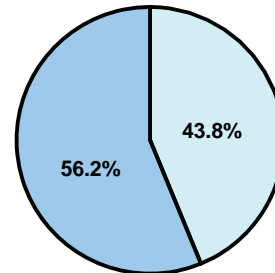
District

State

Classroom

\$5,193

\$4,497



Nonclassroom

\$4,048

\$3,411

Total

\$9,241

\$7,908

5-year trend

Student enrollment decreased by 6 percent, which contributed to the 132 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 53.6 to 56.2 percent. Spending on administration decreased, while spending on plant operations and student support increased.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$7,686	\$9,241	\$7,908	\$9,683
Classroom dollars	\$4,768	\$5,193	\$4,497	\$5,903
Nonclassroom dollars:	\$2,918	\$4,048	\$3,411	\$3,780
Administration	1,775	1,962	729	1,050
Plant Operations	520	1,232	920	951
Food Service	0	0	382	369
Transportation	0	0	343	406
Student Support	449	413	594	512
Instruction Support	174	441	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

The District did not employ any teachers, and thus, did not spend base and performance pay monies. However, the District paid \$273 in menu monies toward a dropout prevention program through Northland Pioneer College.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially