

Classroom Dollars and Proposition 301 Results

Northern Arizona Vocational Institute of Technology

Navajo County

District size: Small
 Students attending: 334
 Number of schools: n/a
 Number of certified teachers: n/a

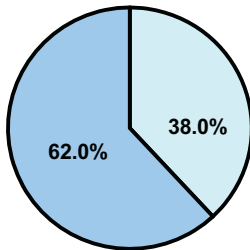
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

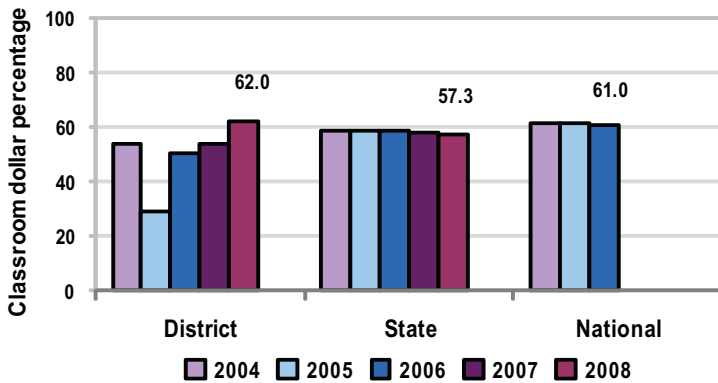
Classroom
 \$4,768
 \$4,480



Nonclassroom
 \$2,918
 \$3,333

Total
 \$7,686
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	53.6	28.7	50.3	53.5	62.0	57.3	61.0
Nonclassroom dollars:							
Administration	37.1	58.2	29.3	29.4	23.1	9.2	10.8
Plant operations	9.3	12.3	17.8	11.4	6.8	11.3	9.9
Food service						4.8	3.8
Transportation						4.4	4.2
Student support		0.7	2.5	5.3	5.8	7.4	5.2
Instruction support		0.1	0.1	0.4	2.3	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	n/a	n/a	n/a	17.3
Average teacher salary	n/a	n/a	n/a	\$44,967
Average years' experience	n/a	n/a	n/a	8.1

Classroom dollar ranking: 16 of 230 districts.

Proposition 301

District-reported 2008 results

- The District did not employ any teachers, and thus, did not spend base and performance pay monies. However, the District used approximately \$15,046 in menu monies to pay for a dropout prevention program for 127 students through Northland Pioneer College.
- The District continues to seek ADE guidance on the allowable uses of its accumulated \$595,436 balance of Proposition 301 monies. Base and performance pay monies account for \$419,515 of the accumulated balance.
- The District's students attend NAVIT courses held at Northland Pioneer College. Therefore, the District does not employ any teachers, and its classroom expenditures consist primarily of tuition payments to the college.