### **Classroom Dollars and Proposition 301 Results**

# **Northern Arizona Vocational Institute of Technology** Students attending: Number of schools:

Navajo County

Classroom Dollars

### **Comparative Information**

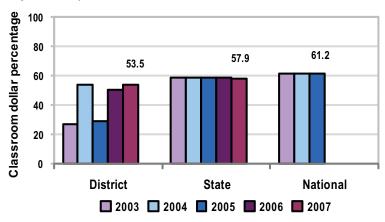
Student/teacher ratio

Average teacher salary

Average years' experience

Fiscal year 2007	' averages	per pupil	
District State			
Classroom \$3,984 \$4,277	53.5%	46.5%	Nonclassroom \$3,458 \$3,105
	To \$7,4		
	\$7,3	382	

#### 5-year comparison



### Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	27.1	53.6	28.7	50.3	53.5	57.9	61.2	
Nonclassroom dollars:								
Administration	57.3	37.1	58.2	29.3	29.4	9.5	11.0	
Plant operations	15.6	9.3	12.3	17.8	11.4	11.3	9.6	
Food service						4.7	3.9	
Transportation						4.3	4.1	
Student support			0.7	2.5	5.3	7.3	5.2	
Instruction support			0.1	0.1	0.4	4.8	4.8	
Other						0.2	0.2	

# monies. However, the District used approximately

\$52,000 in menu monies to pay for a dropout prevention program for 117 students through Northland Pioneer College.

• The District did not employ any teachers, and

thus, did not spend base and performance pay

District size:

District

2006

n/a

n/a

n/a

2007

n/a

n/a

n/a

Number of certified teachers:

2005

n/a

n/a

n/a

Classroom dollar ranking: 141 of 229 districts.

District-reported 2007 results

Proposition 301

Small

327

n/a

n/a

State

2007

17.4 \$43,833

8.1

- The District continues to seek ADE guidance on the allowable uses of its accumulated \$435,699 balance of Proposition 301 monies. Base and performance pay monies account for \$314,645 of the accumulated balance.
- The District's students attend NAVIT courses held at Northland Pioneer College. Therefore, the District does not employ any teachers, and its classroom expenditures consist primarily of tuition payments to the college.

#### State of Arizona

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