

Classroom Dollars and Proposition 301 Results

Oracle Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 398
 Number of certified teachers: 24

Comparative Information

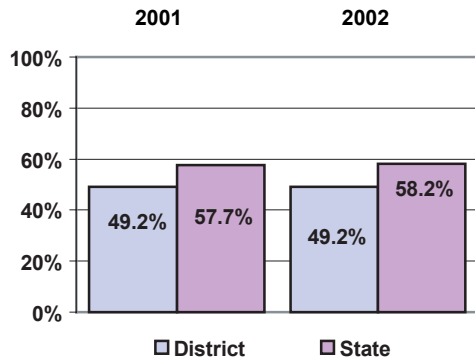
	District	State
Student/teacher ratio 2001:	15.6	18
Student/teacher ratio 2002:	16.6	17.9
Average teacher salary 2001:	\$28,842	\$37,176
Average teacher salary 2002:	\$31,730	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 193 of 229 districts

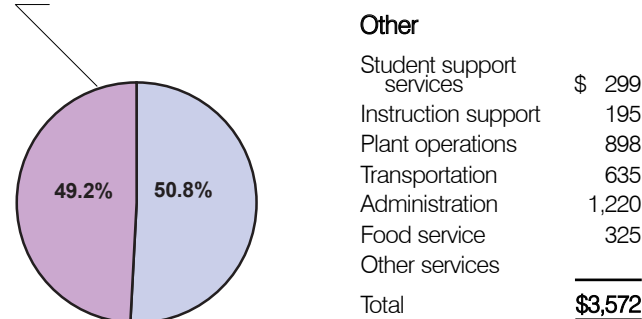
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	19.8%	17.3%	15.0%	10.2%
Per-pupil	\$1,298	\$1,220	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,033

Classroom dollars: \$3,461



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$133,118	\$124,894

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$17,860	\$ 35,112
Performance		105,903
Menu	<u>35,542</u>	<u>70,327</u>
Total	<u>\$53,402</u>	<u>\$211,342</u>

Proposition 301 expenditures were 1.91 percent of the District's \$2,797,023 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,136 in salary.
- Performance pay was not distributed until the subsequent fiscal year when final fiscal year 2002 monies and student test results were received.
- Higher salaries enhanced teacher morale and helped the District to retain 90 percent of its teachers.