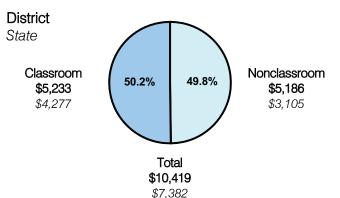
Classroom Dollars and Proposition 301 Results

Oracle Elementary School District

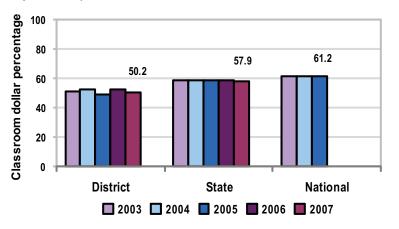
Pinal County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	51.2	52.4	48.7	52.7	50.2	57.9	61.2	
Nonclassroom dollars:								
Administration	15.2	15.4	14.4	13.3	15.4	9.5	11.0	
Plant operations	13.6	12.0	16.3	13.6	14.0	11.3	9.6	
Food service	4.2	4.2	4.7	4.6	4.5	4.7	3.9	
Transportation	8.0	8.1	8.7	8.9	9.1	4.3	4.1	
Student support	4.7	5.2	5.8	5.5	5.4	7.3	5.2	
Instruction support	3.1	2.7	1.4	1.4	1.4	4.8	4.8	
Other						0.2	0.2	

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	13.6	13.0	13.8	17.4
Average teacher salary	\$33,084	\$39,197	\$41,100	\$43,833
Average years' experience	10.0	9.7	9.2	8.1

District size:

Students attending: Number of schools:

Number of certified teachers:

Small 385

2

28

Classroom dollar ranking: 174 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$4,136 in salary.

Performance

- The District accomplished its goals, which were the same as the prior year, and were based on school and individual performance.
- Students improved their reading, writing, and math scores on the AIMS test.
- Teachers received acceptable performance evaluations and participated in school improvement activities.

Menu

• Monies were used solely to increase teacher compensation.