

Classroom Dollars and Proposition 301 Results

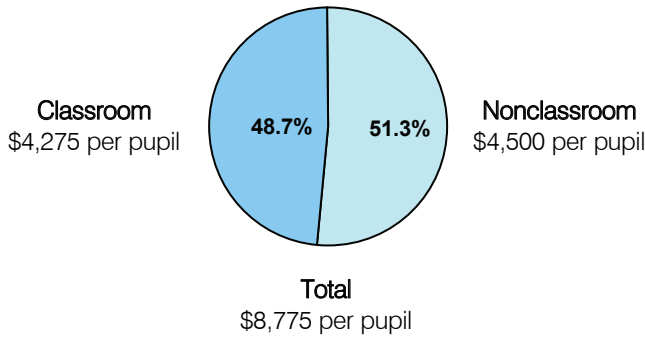
Oracle Elementary School District

Pinal County

District size: Small
 Students attending: 352
 Number of schools: 2
 Number of certified teachers: 26

Classroom Dollars

Fiscal year 2005

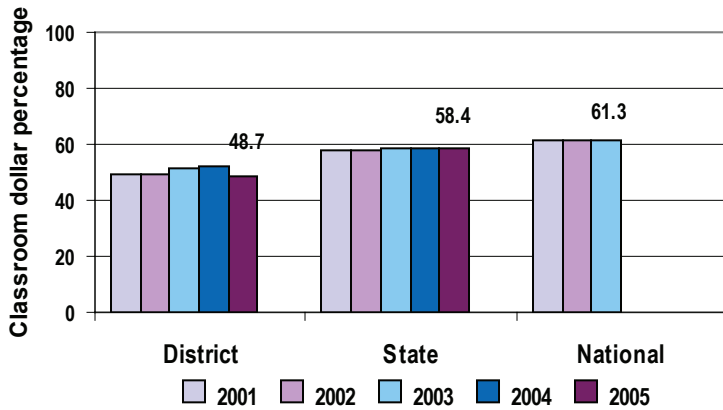


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.5	15.6	13.6	18.3
Average teacher salary	\$36,589	\$35,014	\$33,084	\$39,095
Average years' experience	6.0	7.9	10.0	8.5

Classroom dollar ranking: 192 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	49.2	49.2	51.2	52.4	48.7	58.4	61.5
Nonclassroom dollars:							
Administration	19.8	17.3	15.2	15.4	14.4	9.5	11.1
Plant operations	11.1	12.8	13.6	12.0	16.3	11.4	9.5
Food service	4.7	4.6	4.2	4.2	4.7	4.8	4.0
Transportation	9.3	9.0	8.0	8.1	8.7	4.1	4.0
Student support	4.2	4.3	4.7	5.2	5.8	7.0	5.0
Instruction support	1.3	2.8	3.1	2.7	1.4	4.6	4.7
Other	0.4					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,637 in salary, which does not include performance pay subsequently distributed in fiscal year 2006.

Performance

- The District's goals, which were similar to the prior fiscal year's goals, were based on school and individual performance.
- Goals called for increased student performance on standardized tests and for the school to be labeled "performing" by ADE for AZ LEARNS.

Menu

- Monies were used solely to increase teacher compensation.