

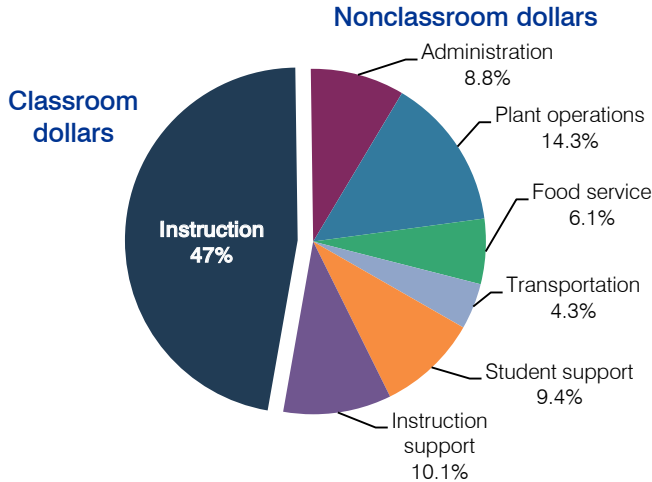
Osborn Elementary School District

Maricopa County
 Efficiency peer groups 8 and T-2, Achievement peer group 16
 Legislative district(s): 24

District size / location: Medium-Large, City
 Students attending: 2,788
 Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 2 percent. Spending in the classroom varied year to year, decreasing overall from 49 to 47 percent. Spending on transportation and instruction support increased and spending on student support decreased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$717	\$796	\$736
	Students per administrator	69	75	66
Plant operations	Cost per square foot	\$7.24	\$6.25	\$6.09
	Square footage per student	162	131	152
Food service	Cost per meal equivalent	\$2.25	\$2.45	\$2.47
Transportation	Cost per mile	\$4.72	\$4.84	\$3.50
	Cost per rider	\$922	\$844	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,947	\$8,174	\$6,968	\$7,475	\$10,652
Classroom dollars	3,522	3,841	3,582	4,053	6,526
Nonclassroom dollars:	4,425	4,333	3,386	3,422	4,126
Administration	798	717	796	736	1,139
Plant operations	1,170	1,172	811	928	1,012
Food service	487	498	523	382	405
Transportation	313	352	271	362	443
Student support	824	771	522	578	592
Instruction support	833	823	463	436	535

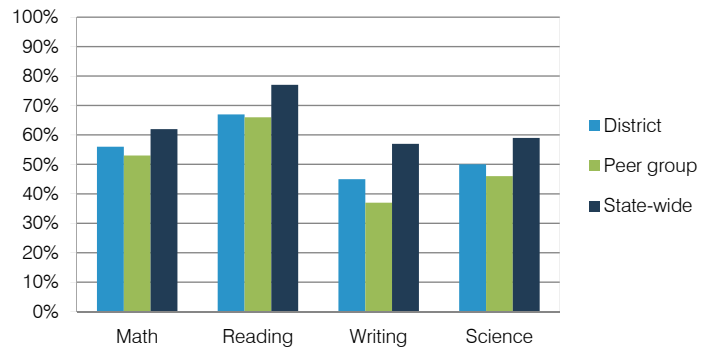
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	1	20%
B	2	40%
C	2	40%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	52%	49%	25%
Students per teacher	17.5	18.3	18.1
Average teacher salary	\$43,841	\$45,716	\$45,193
Amount from Proposition 301	\$3,725	\$2,541	\$3,195
Average years of teacher experience	7.7	9.3	11.0
Percentage of teachers in first 3 years	35%	23%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.6%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

