

Classroom Dollars and Proposition 301 Results

Osborn Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 3,798
 Number of certified teachers: 243

Comparative Information

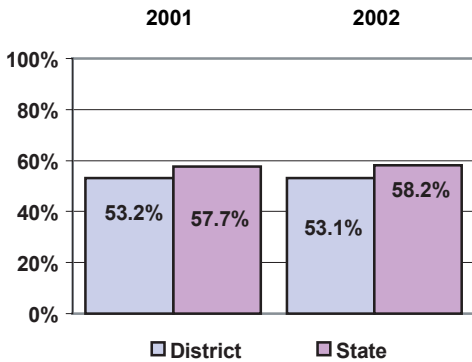
	District	State
Student/teacher ratio 2001:	15.3	18
Student/teacher ratio 2002:	15.6	17.9
Average teacher salary 2001:	\$33,186	\$37,176
Average teacher salary 2002:	\$36,198	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 6

“Excelling” schools: 0 “Maintaining” schools: 5
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 163 of 229 districts

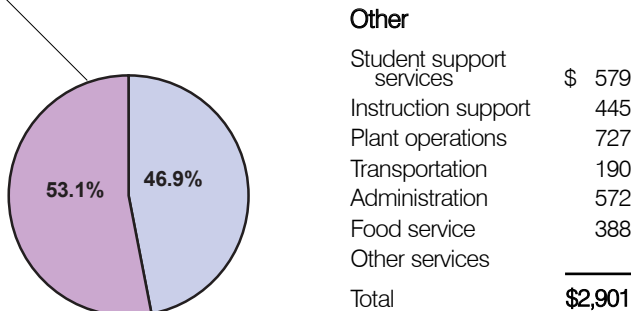
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.3%	9.2%	11.7%	10.2%
Per-pupil	\$549	\$572	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,188

Classroom dollars: \$3,287



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,148,179	\$1,054,491

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$174,777	\$ 211,598
Performance	46,124	858,491
Menu	<u>285,923</u>	<u>686,392</u>
Total	<u>\$506,824</u>	<u>\$1,756,481</u>

Proposition 301 expenditures were 2.16 percent of the District's \$23,500,296 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$1,443 and \$2,479 in additional compensation. This does not include Performance Pay monies related to standardized test scores. These amounts were paid out in the subsequent fiscal year when test scores became available.
- Monies helped make the District's salaries competitive to attract and retain qualified teachers.
- Teachers accomplished school goals that were developed based on responses obtained from a parent survey.