

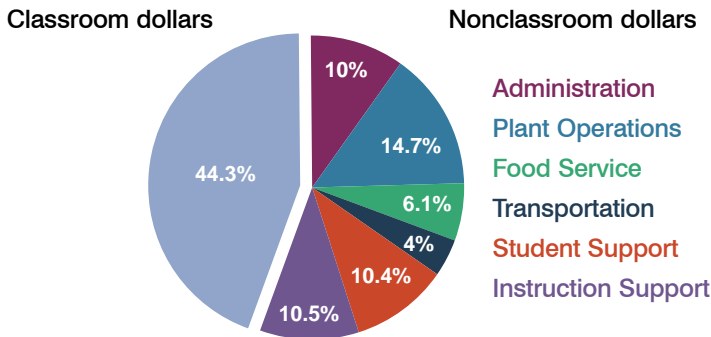
# Osborn Elementary School District

Maricopa County  
Peer groups: Efficiency Group 9, Achievement Group 16  
Legislative district(s): 11 and 15

District size: Medium-Large  
Students attending: 2,908  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 7 percent. Spending in the classroom varied year to year, decreasing significantly overall from 50 to 44.3 percent. Spending on plant operations and instruction support increased significantly, while spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

| Operational Area | Measure                    | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$798    | \$828        | \$728         |
|                  | Students per administrator | 58       | 72           | 66            |
| Plant Operations | Cost per square foot       | \$6.34   | \$6.46       | \$6.10        |
|                  | Square footage per student | 185      | 132          | 152           |
| Food Service     | Cost per meal equivalent   | \$2.15   | \$2.30       | \$2.45        |
| Transportation   | Cost per mile              | \$5.30   | \$5.00       | \$3.39        |
|                  | Miles per rider            | 181      | 136          | 283           |

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

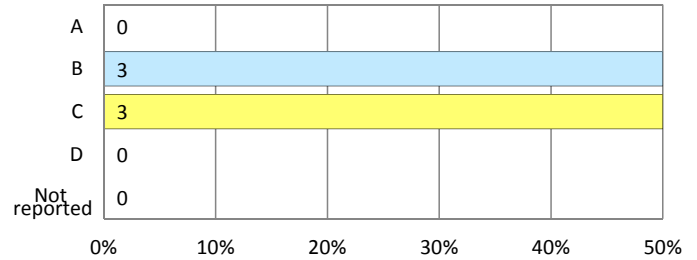
|                              | District       |                | Peer 2011      | State 2011     | National 2009   |
|------------------------------|----------------|----------------|----------------|----------------|-----------------|
|                              | 2010           | 2011           |                |                |                 |
| <b>Total</b>                 | <b>\$8,235</b> | <b>\$7,947</b> | <b>\$7,334</b> | <b>\$7,485</b> | <b>\$10,591</b> |
| <b>Classroom dollars</b>     | <b>\$4,068</b> | <b>\$3,522</b> | <b>\$3,806</b> | <b>\$4,098</b> | <b>\$6,456</b>  |
| <b>Nonclassroom dollars:</b> | <b>\$4,167</b> | <b>\$4,425</b> | <b>\$3,528</b> | <b>\$3,387</b> | <b>\$4,135</b>  |
| Administration               | 753            | 798            | 828            | 728            | 1,147           |
| Plant Operations             | 1,118          | 1,170          | 854            | 927            | 1,033           |
| Food Service                 | 466            | 487            | 507            | 375            | 404             |
| Transportation               | 333            | 313            | 268            | 352            | 443             |
| Student Support              | 860            | 824            | 554            | 571            | 573             |
| Instruction Support          | 637            | 833            | 517            | 434            | 535             |

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

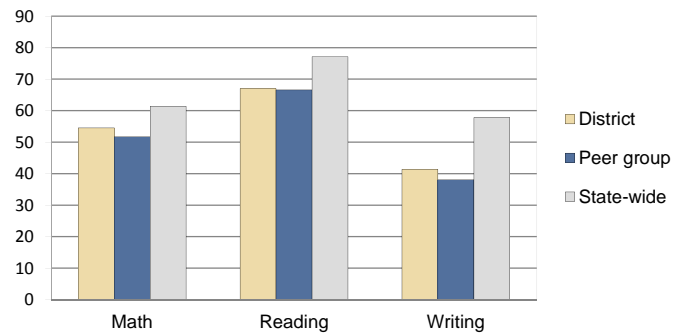
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

| Measure                              | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate                      | 94%      | 95%          | 95%           |
| Graduation rate (2010)               | N/A      | N/A          | N/A           |
| Poverty rate (2010)                  | 45%      | 46%          | 22%           |
| Students per teacher                 | 19.6     | 17.6         | 18.1          |
| Average teacher salary               | \$41,399 | \$45,321     | \$45,637      |
| Average years of experience          | 8.6      | 9.5          | 10.9          |
| Percent of teachers in first 3 years | 20%      | 21%          | 16%           |

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,115

| Type of goal                     | Goal met? |
|----------------------------------|-----------|
| Student achievement              | ■         |
| Dropout/graduation rates         | -         |
| Student attendance               | ■         |
| Parent/student satisfaction      | ■         |
| Teacher attendance               | -         |
| Teacher professional development | ■         |
| Teacher evaluations              | -         |
| Tutoring                         | -         |
| Other                            | -         |

■ = yes, □ = no, ▴ = partially, and - = no goal set