

# Classroom Dollars and Proposition 301 Results

## Osborn Elementary School District

Maricopa County

District size: Medium  
 Students attending: 3,328  
 Number of schools: 6  
 Number of certified teachers: 230

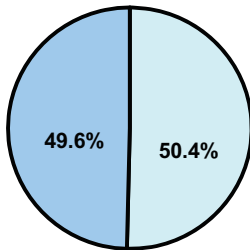
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

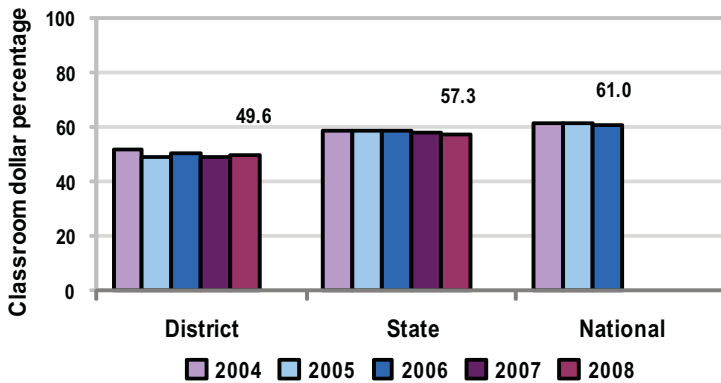
Classroom  
 \$4,465  
 \$4,480



Nonclassroom  
 \$4,539  
 \$3,333

Total  
 \$9,004  
 \$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	51.5	49.1	50.0	49.0	49.6	57.3	61.0
Nonclassroom dollars:							
Administration	8.2	9.2	9.2	8.7	8.3	9.2	10.8
Plant operations	12.6	12.6	12.9	13.8	13.1	11.3	9.9
Food service	6.3	6.6	6.3	6.1	6.6	4.8	3.8
Transportation	2.9	2.9	3.2	3.3	3.7	4.4	4.2
Student support	11.4	12.8	11.1	11.4	10.7	7.4	5.2
Instruction support	7.1	6.7	7.3	7.7	8.0	5.4	4.9
Other		0.1				0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.5	16.7	14.5	17.3
Average teacher salary	\$38,067	\$42,471	\$41,704	\$44,967
Average years' experience	6.9	7.5	5.8	8.1

Classroom dollar ranking: 182 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, and speech pathologist earned between \$4,986 and \$5,877 in additional salary, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- The District's schools earned labels of "Performing" or better from ADE for AZ LEARNS.
- There was increased communication with parents and increased overall parental involvement in school activities and events.

##### Menu

- Monies were used solely to increase eligible employee compensation.