

# Classroom Dollars and Proposition 301 Results

## Osborn Elementary School District

Maricopa County

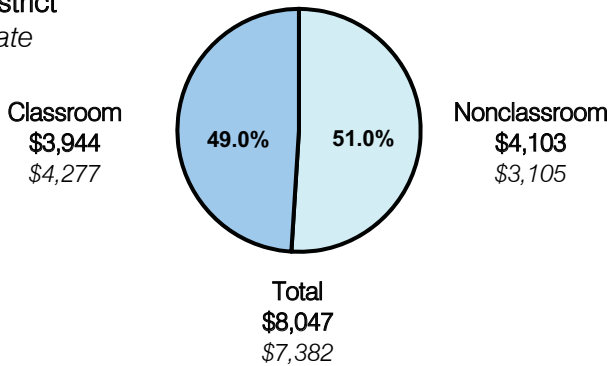
District size: Medium  
 Students attending: 3,572  
 Number of schools: 6  
 Number of certified teachers: 214

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

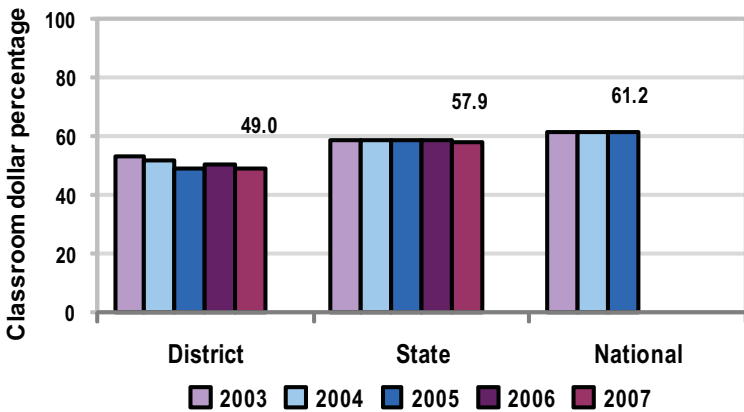


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	17.3	16.5	16.7	17.4
Average teacher salary	\$38,764	\$38,067	\$42,471	\$43,833
Average years' experience	7.9	6.9	7.5	8.1

Classroom dollar ranking: 181 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	52.9	51.5	49.1	50.0	49.0	57.9	61.2
Nonclassroom dollars:							
Administration	8.7	8.2	9.2	9.2	8.7	9.5	11.0
Plant operations	12.1	12.6	12.6	12.9	13.8	11.3	9.6
Food service	6.2	6.3	6.6	6.3	6.1	4.7	3.9
Transportation	2.8	2.9	2.9	3.2	3.3	4.3	4.1
Student support	10.2	11.4	12.8	11.1	11.4	7.3	5.2
Instruction support	7.1	7.1	6.7	7.3	7.7	4.8	4.8
Other			0.1			0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, and speech pathologist earned between \$6,620 and \$7,406 in additional salary.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- The District's schools earned labels of "Performing" or better from ADE for AZ LEARNS.
- Teachers participated in 15 hours of professional development training.
- Another goal was linked to increased communication with parents and overall parental involvement.

##### Menu

- Monies were used solely to increase eligible employee compensation.