

Classroom Dollars and Proposition 301 Results

Osborn Elementary School District

Maricopa County

District size: Medium
 Students attending: 3,688
 Number of schools: 6
 Number of certified teachers: 223

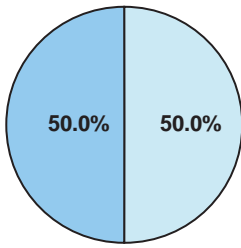
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

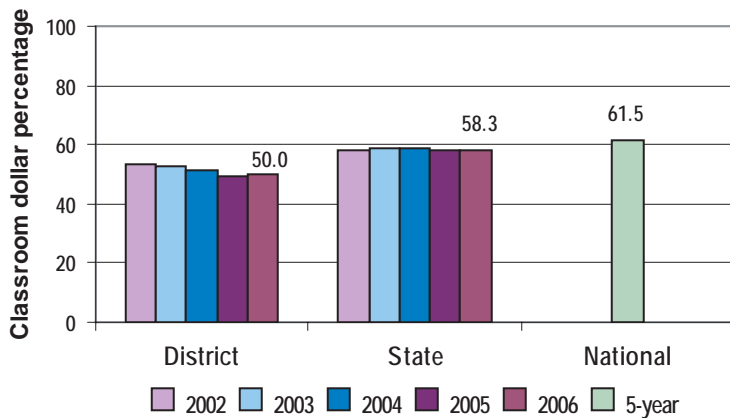
Classroom
\$3,702
\$3,981



Nonclassroom
\$3,696
\$2,852

Total
\$7,398
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.1	52.9	51.5	49.1	50.0	58.3	61.5
Nonclassroom dollars:							
Administration	9.2	8.7	8.2	9.2	9.2	9.4	11.0
Plant operations	11.7	12.1	12.6	12.6	12.9	11.2	9.6
Food service	6.3	6.2	6.3	6.6	6.3	4.7	3.9
Transportation	3.1	2.8	2.9	2.9	3.2	4.2	4.0
Student support	9.4	10.2	11.4	12.8	11.1	7.2	5.1
Instruction support	7.2	7.1	7.1	6.7	7.3	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.6	17.3	16.5	17.7
Average teacher salary	\$37,146	\$38,764	\$38,067	\$42,967
Average years' experience	7.5	7.9	6.9	8.3

Classroom dollar ranking: 181 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,553 in salary, and each librarian, speech pathologist, and audiologist earned between \$4,910 and \$5,567.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- The student achievement goal was based on students' AIMS test scores.
- Teachers participated in 15 hours of professional development activities.
- Another goal was linked to parent-student satisfaction.

Menu

- Monies were used solely to increase eligible employee compensation.