

Classroom Dollars and Proposition 301 Results

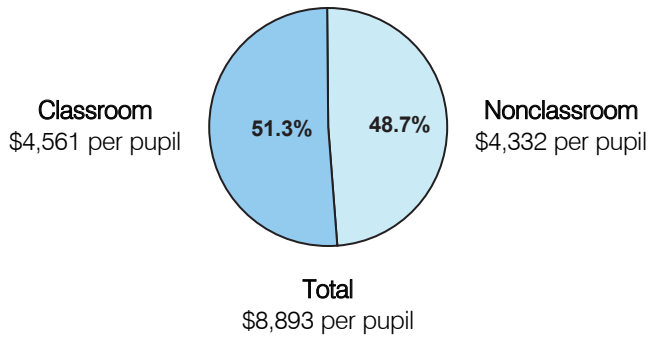
Page Unified School District

Coconino County

District size: Medium
 Students attending: 2,782
 Number of schools: 4
 Number of certified teachers: 189

Classroom Dollars

Fiscal year 2005

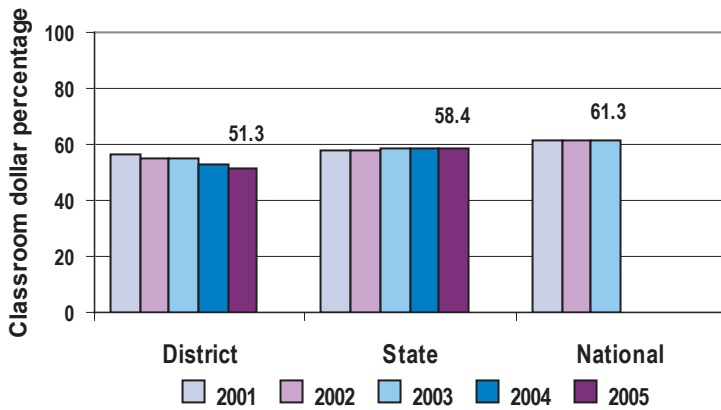


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.6	15.7	14.8	18.3
Average teacher salary	\$37,719	\$41,220	\$40,603	\$39,095
Average years' experience	7.5	8.3	8.3	8.5

Classroom dollar ranking: 173 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.5	54.8	54.8	53.0	51.3	58.4	61.5
Nonclassroom dollars:							
Administration	10.0	10.7	9.2	7.6	9.1	9.5	11.1
Plant operations	14.6	13.2	12.8	15.5	15.0	11.4	9.5
Food service	5.1	4.6	4.1	4.1	4.4	4.8	4.0
Transportation	4.6	4.3	4.2	4.1	3.6	4.1	4.0
Student support	7.2	7.5	8.9	9.3	9.7	7.0	5.0
Instruction support	1.8	4.6	6.0	6.4	6.7	4.6	4.7
Other	0.2	0.3			0.2	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,174 in salary, and each librarian, speech pathologist, audiologist, counselor, and teacher-on-assignment earned between \$3,950 and \$4,775.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Students' reading scores on standardized tests increased.
- All teachers demonstrated knowledge of state academic standards.
- 99 percent of teachers received acceptable performance evaluations.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 162 teachers and other eligible staff completed up to 45 hours of professional development activities focused on an identified area of need.