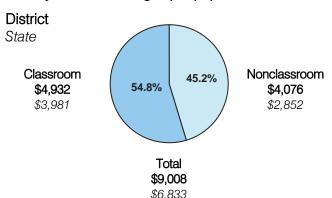
Classroom Dollars and Proposition 301 Results

Page Unified School District

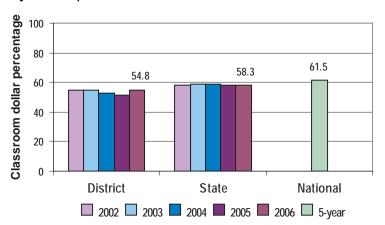
Number of schools: 4
Coconino County Number of certified teachers: 193

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

Percentage

			State	National			
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	54.8	54.8	53.0	51.3	54.8	58.3	61.5
Nonclassroom dollars:							
Administration	10.7	9.2	7.6	9.1	8.7	9.4	11.0
Plant operations	13.2	12.8	15.5	15.0	11.1	11.2	9.6
Food service	4.6	4.1	4.1	4.4	4.4	4.7	3.9
Transportation	4.3	4.2	4.1	3.6	4.0	4.2	4.0
Student support	7.5	8.9	9.3	9.7	10.4	7.2	5.1
Instruction support	4.6	6.0	6.4	6.7	6.4	4.8	4.7
Other	0.3			0.2	0.2	0.2	0.2

Comparative Information

		Siale		
	2004	2005	2006	2006
Student/teacher ratio	15.7	14.8	15.1	17.7
Average teacher salary	\$41,220	\$40,603	\$48,242	\$42,967
Average years' experience	8.3	8.3	8.5	8.3

District size:

Students attending:

Medium

2.903

Classroom dollar ranking: 123 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher, speech pathologist, audiologist, counselor, and director earned between \$2,250 and \$5,874.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students' reading scores on standardized tests increased.
- Most teachers improved their knowledge and demonstrated understanding of state academic standards.
- 99 percent of teachers received acceptable performance evaluations.
- Schools achieved AZ LEARNS labels of "performing" or better.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 167 teachers participated in professional development activities designed to improve student achievement and meet state requirements for Structured English Immersion.
- 18 students participated in a dropout prevention program.