

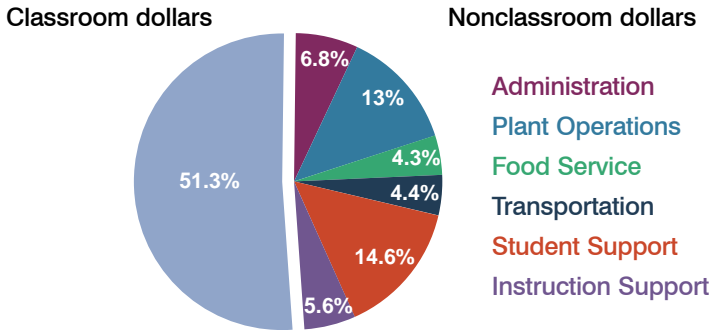
Page Unified School District

Coconino County
Peer groups: Efficiency 4, Achievement 20
Legislative district(s): 2 and 3

District size: Medium-Large
Students attending: 2,929
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom varied year to year, yet remained at 51.3 percent. Spending on administration, plant operations, and instruction support decreased significantly, while spending on student support increased significantly. Spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$656	\$778	\$721
	Students per administrator	48	65	66
Plant Operations	Cost per square foot	\$5.74	\$5.81	\$6.25
	Square footage per student	218	171	146
Food Service	Cost per meal equivalent	\$2.80	\$2.53	\$2.41
Transportation	Cost per mile	\$2.03	\$2.94	\$3.35
	Miles per rider	364	297	282

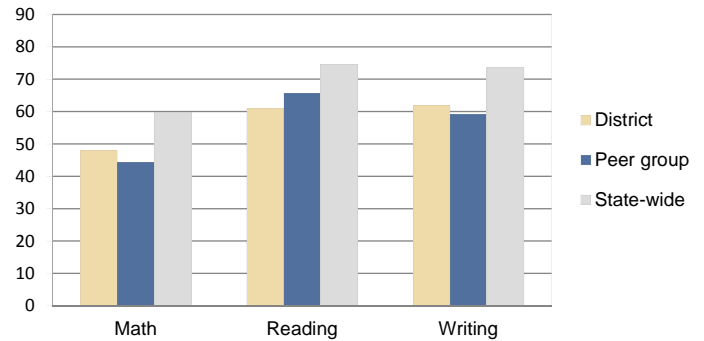
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,995	\$9,642	\$7,503	\$7,609	\$10,297
Classroom dollars	\$5,228	\$4,948	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$4,767	\$4,694	\$3,437	\$3,356	\$4,035
Administration	742	656	778	721	1,109
Plant Operations	1,255	1,250	973	914	1,003
Food Service	418	414	356	366	390
Transportation	402	423	356	342	438
Student Support	1,403	1,409	569	581	556
Instruction Support	547	542	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	94%
Graduation rate (2009)	81%	80%	76%
Poverty rate (2009)	23%	26%	21%
Student/teacher ratio	16.5	15.4	17.9
Average teacher salary	\$46,112	\$41,299	\$47,077
Average years' experience	10.8	11.1	10.6
Percent of teachers in first 3 years	17%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,917 in additional pay. Speech pathologists, counselors, the director of research and evaluation, gifted coordinator, and others earned between \$1,400 and \$3,245.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▀
Teacher evaluations	-
Tutoring	■
Other	▀

■ = yes, □ = no, ▀ = partially, and - = no goal set