

Classroom Dollars and Proposition 301 Results

Page Unified School District

Coconino County

District size: Medium
 Students attending: 2,879
 Number of schools: 4
 Number of certified teachers: 188

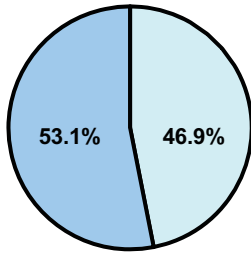
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

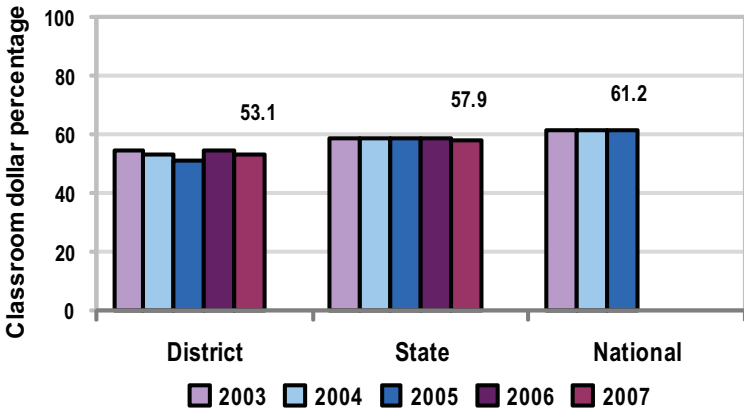
Classroom
\$4,965
\$4,277



Nonclassroom
\$4,377
\$3,105

Total
\$9,342
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.8	53.0	51.3	54.8	53.1	57.9	61.2
Nonclassroom dollars:							
Administration	9.2	7.6	9.1	8.7	9.6	9.5	11.0
Plant operations	12.8	15.5	15.0	11.1	12.3	11.3	9.6
Food service	4.1	4.1	4.4	4.4	4.3	4.7	3.9
Transportation	4.2	4.1	3.6	4.0	3.7	4.3	4.1
Student support	8.9	9.3	9.7	10.4	11.2	7.3	5.2
Instruction support	6.0	6.4	6.7	6.4	5.6	4.8	4.8
Other			0.2	0.2	0.2	0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	14.8	15.1	15.3	17.4
Average teacher salary	\$40,603	\$48,242	\$48,242	\$43,833
Average years' experience	8.3	8.5	8.6	8.1

Classroom dollar ranking: 150 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,742 in salary, and each speech pathologist, counselor, and director earned between \$1,944 and \$5,575.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students' reading scores on standardized tests increased.
- All teachers improved their knowledge and demonstrated understanding of state academic standards and received acceptable performance evaluations.
- 2 schools increased their AZ LEARNS scores.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 185 eligible employees participated in professional development activities designed to improve student achievement and meet state SEI requirements.
- The District's dropout prevention program focused on helping students recover credits and working with students who have excessive absentee rates.