

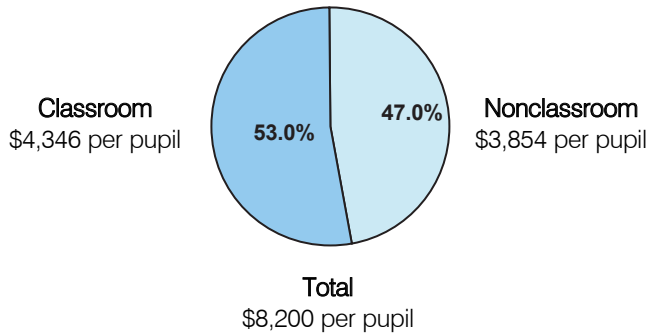
Classroom Dollars and Proposition 301 Results

Page Unified School District

District size: Medium
 Students attending: 2,880
 Number of schools: 4
 Number of certified teachers: 183

Classroom Dollars

Fiscal year 2004

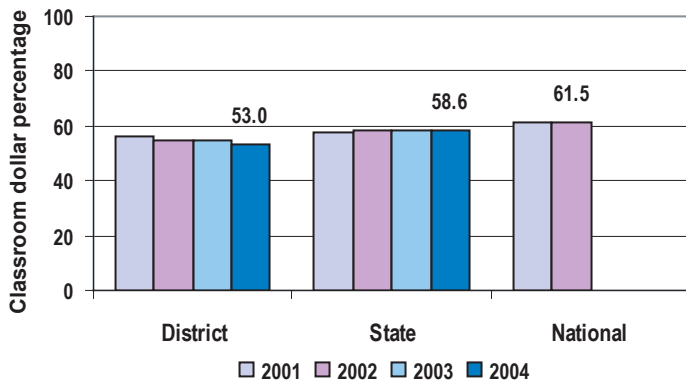


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.7	14.6	15.7	18.2
Average teacher salary	\$36,887	\$37,719	\$41,220	\$38,534
Average years' experience	9.3	7.5	8.3	8.7

Classroom dollar ranking: 161 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.5	54.8	54.8	53.0	58.6	61.5
Nonclassroom dollars:						
Administration	10.0	10.7	9.2	7.6	9.5	10.9
Plant operations	14.6	13.2	12.8	15.5	11.7	9.7
Food service	5.1	4.6	4.1	4.1	4.7	4.0
Transportation	4.6	4.3	4.2	4.1	4.0	4.1
Student support	7.2	7.5	8.9	9.3	7.0	5.0
Instruction support	1.8	4.6	6.0	6.4	4.3	4.6
Other	0.2	0.3			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,050 and \$3,132 in additional salary. This does not include a portion of performance pay distributed in fiscal year 2005 nor menu monies paid to teachers who instructed professional development courses.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The percentage of students meeting or exceeding state reading standards increased by 5, 8, and 10 percent, respectively, at 3 schools.
- 98 percent of teachers received acceptable performance evaluations.
- Most teachers completed up to 45 hours of professional development activities.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development activities. 40 teachers earned up to \$1,500 each for instructing or assisting with professional development courses.