

# Palo Verde Elementary School District

Maricopa County

Peer groups: Operational 10 and T-7, Achievement 17<sup>1</sup>

Legislative district(s): 4 and 13

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 414; Small

5-year change in students attending: 2% decrease

Special education population: 14%

English learner population: 11%

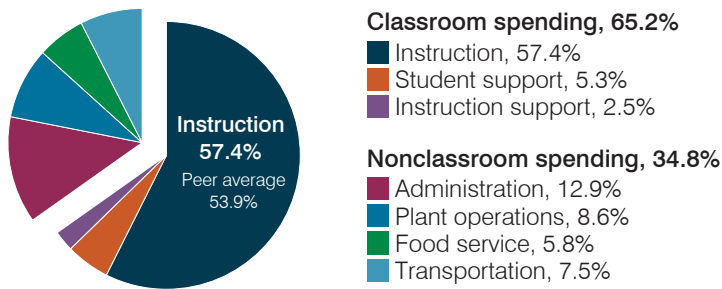
Poverty rate (2018): 22%

Free/reduced meal eligibility: 73%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
52.3	58.3	53.7	49.9	49.6	53.4	51.4	50.4	51.9	51.0	53.7	52.2	51.6	49.4	55.0	53.9	54.6	55.8	57.4

## Spending by operational area



## Operational measures relative to peer averages

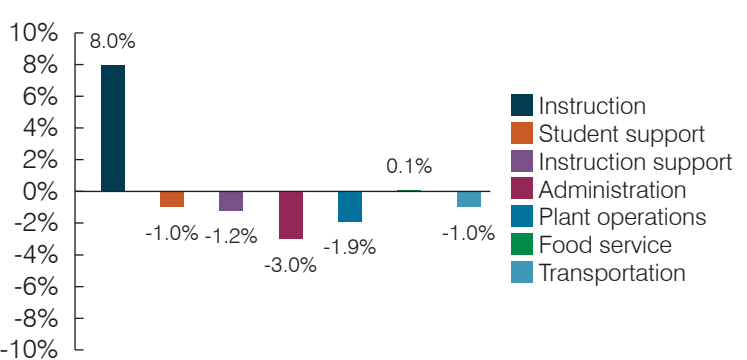
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,378	\$1,326	\$903
	Students per administrative position	53	52	66
Plant operations	Cost per square foot	\$5.70	\$6.87	\$6.49
	Square footage per student	161	196	158
Food service	Cost per meal	\$3.31	\$3.37	\$3.08
Transportation	Cost per mile	\$2.89	\$3.70	\$4.29
	Cost per rider	\$1,236	\$1,127	\$1,424



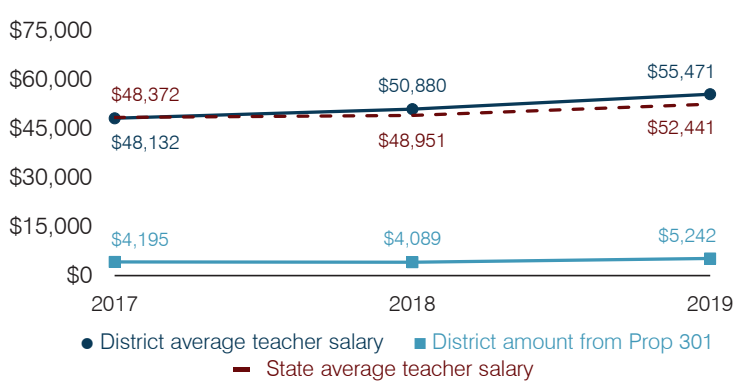
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 5,228	\$ 6,149	\$ 5,443	\$ 4,869
Student support	599	574	538	754
Instruction support	253	268	403	497
Administration	1,173	1,378	1,326	903
Plant operations	841	919	1,175	1,027
Food service	565	618	588	438
Transportation	717	806	681	417
<b>Total operational</b>	<b>9,376</b>	<b>10,712</b>	<b>10,154</b>	<b>8,905</b>
Land and buildings	242	547	215	1,086
Equipment	335	688	769	496
Interest	50	39	129	261
Other	0	0	126	180
<b>Total nonoperational</b>	<b>627</b>	<b>1,274</b>	<b>1,239</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 10,003</b>	<b>\$ 11,986</b>	<b>\$ 11,393</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

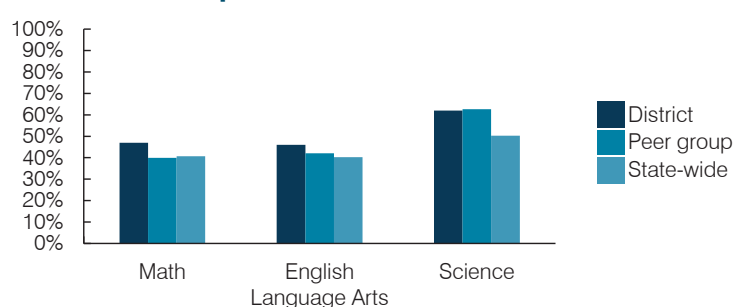


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	18.5	19.2	17.8
Average years of teacher experience	13.0	14.1	15.3
Percentage of teachers in first 3 years	9%	4%	0%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.