

Palo Verde Elementary School District

Maricopa County
Peer groups: Efficiency Group 11, Achievement Group 19
Legislative district(s): 4 and 25

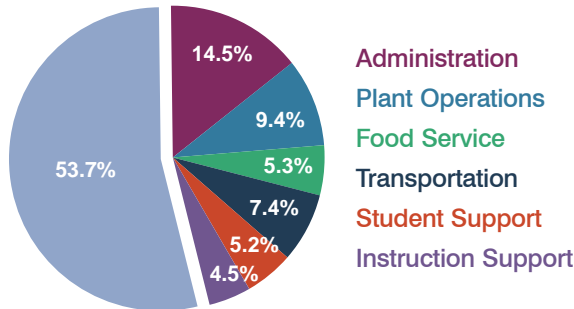
District size: Small
Students attending: 469
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom varied year to year, increasing slightly overall from 53.4 to 53.7 percent. Spending on plant operations and student support decreased, and spending on food service and instruction support increased. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,152	\$1,132	\$728
	Students per administrator	56	54	66
Plant Operations	Cost per square foot	\$5.53	\$7.44	\$6.10
	Square footage per student	136	142	152
Food Service	Cost per meal equivalent	\$2.31	\$2.63	\$2.45
Transportation	Cost per mile	\$2.60	\$2.07	\$3.39
	Miles per rider	243	259	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

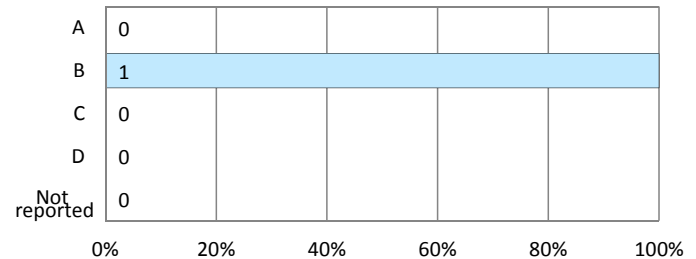
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,255	\$7,952	\$8,149	\$7,485	\$10,591
Classroom dollars	\$3,699	\$4,271	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,556	\$3,681	\$3,825	\$3,387	\$4,135
Administration	1,060	1,152	1,132	728	1,147
Plant Operations	784	750	1,013	927	1,033
Food Service	428	424	496	375	404
Transportation	485	583	443	352	443
Student Support	475	412	486	571	573
Instruction Support	324	360	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

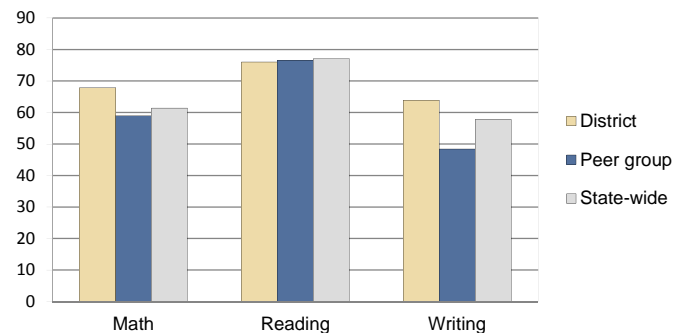
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	22%	24%	22%
Students per teacher	17.3	12.4	18.1
Average teacher salary	\$41,480	\$45,745	\$45,637
Average years of experience	8.5	12.9	10.9
Percent of teachers in first 3 years	22%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,196

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set