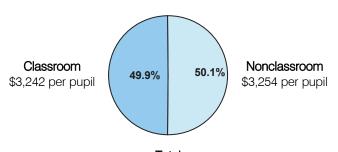
## **Classroom Dollars and Proposition 301 Results**

# Palo Verde Elementary School District

District size:SmallStudents attending:333Number of schools:1Number of certified teachers:18

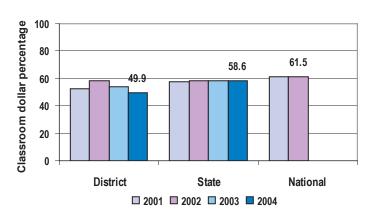
## Classroom Dollars

#### Fiscal year 2004



**Total** \$6,496 per pupil

#### 4-year comparison



## Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	52.3	58.3	53.7	49.9	58.6	61.5		
Nonclassroom dollars:								
Administration	12.9	13.1	15.8	15.8	9.5	10.9		
Plant operations	14.2	11.1	11.8	12.1	11.7	9.7		
Food service	7.3	6.8	6.1	6.6	4.7	4.0		
Transportation	7.7	6.1	6.0	6.8	4.0	4.1		
Student support	1.5	1.0	3.2	6.7	7.0	5.0		
Instruction support	4.1	3.6	3.4	2.1	4.3	4.6		
Other					0.2	0.2		

## **Comparative Information**

		State		
	2002	2003	2004	2004
Student/teacher ratio	16.7	17.9	18.5	18.2
Average teacher salary	\$32,237	\$33,572	\$35,410	\$38,534
Average years' experience	5.5	6.0	5.3	8.7

Classroom dollar ranking: 190 of 227 districts.

## Proposition 301

## District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$4,143 in salary.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals were linked to student achievement in reading, math, and language arts, and to student attendance, teacher evaluations, and parent and student satisfaction.

#### Menu

• Monies continued to be used to employ 1 junior-high school teacher to reduce class sizes.

#### State of Arizona

<sub>page</sub> a-132