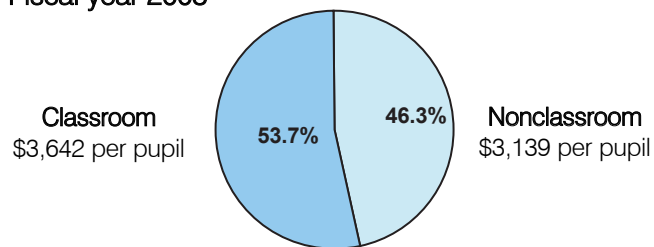


Palo Verde Elementary School District

District size: Small
 Students attending: 304
 Number of schools: 1
 Number of certified teachers: 17

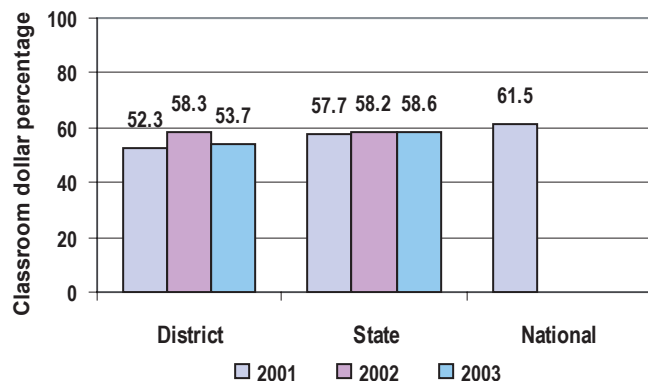
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 157 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.3	58.3	53.7	58.6	61.7
Nonclassroom dollars:					
Administration	12.9	13.1	15.8	9.9	10.9
Plant operations	14.2	11.1	11.8	11.7	9.6
Food service	7.3	6.8	6.1	4.6	4.0
Transportation	7.7	6.1	6.0	3.9	4.0
Student support	1.5	1.0	3.2	6.8	5.0
Instruction support	4.1	3.6	3.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.0	16.7	17.9	17.9
Average teacher salary	\$30,097	\$32,237	\$33,572	\$40,328
Average years' experience	5.4	5.5	6.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$17,516	\$ 20,303
Performance	25,034	40,788
Menu	31,784	41,912
Total	<u>\$74,334</u>	<u>\$103,003</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,455 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement in reading, math, and language arts, and to student attendance, teacher evaluations, and parent and student satisfaction.

Menu

- 1 junior-high school teacher was hired to reduce class sizes.