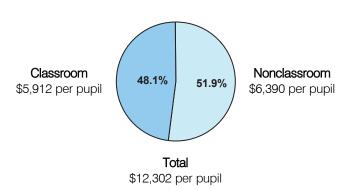
Classroom Dollars and Proposition 301 Results

Paloma Elementary School District

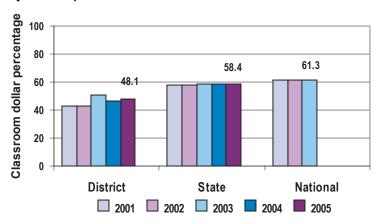
Number of schools: 1 Maricopa County Number of certified teachers: 5

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	43.1	42.9	50.8	46.6	48.1	58.4	61.5	
Nonclassroom dollars:								
Administration	22.6	23.5	17.4	18.5	14.1	9.5	11.1	
Plant operations	22.0	20.2	17.0	20.8	24.1	11.4	9.5	
Food service	9.4	9.6	7.9	7.9	7.4	4.8	4.0	
Transportation	1.7	3.5	4.9	4.7	4.9	4.1	4.0	
Student support		0.2	1.4			7.0	5.0	
Instruction support	1.2	0.1	0.6	1.5	1.4	4.6	4.7	
Other						0.2	0.2	

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	13.3	16.2	11.7	18.3
Average teacher salary	\$33,413	\$35,140	\$41,992	\$39,095
Average years' experience	7.2	8.2	9.4	8.5

District size:

Students attending:

Very Small

Classroom dollar ranking: 196 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,780 in salary, and each instructional aide earned an additional \$500.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement, teacher development, and teacher evaluations.
- Students demonstrated growth in achievement through classroom records and portfolios.
- Teachers prepared professional development growth plans.
- Most teachers completed all 17 items required by the District's performance evaluation process.

Menu

 Monies were used solely to increase eligible employee compensation.