

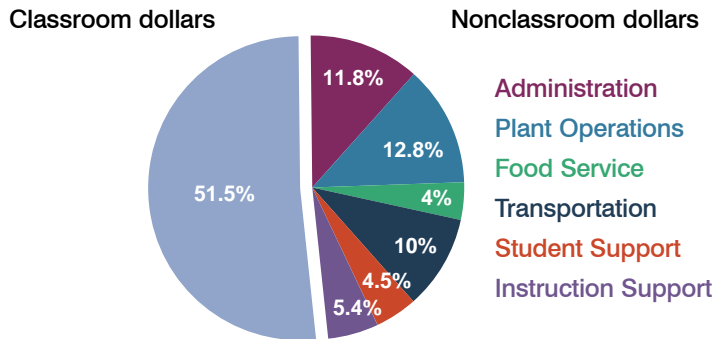
Palominas Elementary School District

Cochise County
Peer groups: Efficiency Group 10, Achievement Group 20
Legislative district(s): 25

District size: Medium
Students attending: 1,010
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area

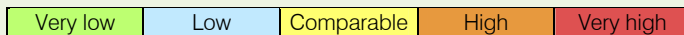


5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom decreased significantly from 55.6 to 51.5 percent. Overall, spending on administration, plant operations, and instruction support increased significantly, and spending on transportation decreased significantly. Spending on other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$924	\$938	\$728
	Students per administrator	61	63	66
Plant Operations	Cost per square foot	\$7.79	\$6.51	\$6.10
	Square footage per student	129	135	152
Food Service	Cost per meal equivalent	\$2.28	\$2.43	\$2.45
Transportation	Cost per mile	\$1.44	\$3.27	\$3.39
	Miles per rider	401	200	283



Per-pupil spending by operational area

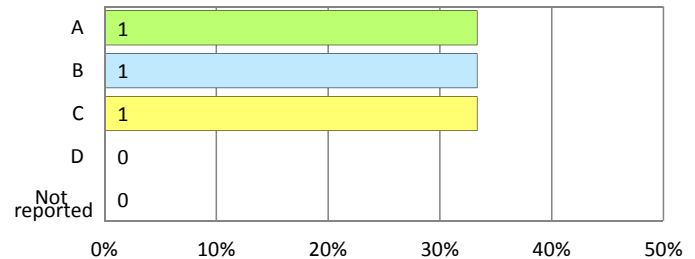
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,759	\$7,849	\$7,223	\$7,485	\$10,591
Classroom dollars	\$4,173	\$4,041	\$3,637	\$4,098	\$6,456
Nonclassroom dollars:	\$3,586	\$3,808	\$3,586	\$3,387	\$4,135
Administration	899	924	938	728	1,147
Plant Operations	864	1,001	892	927	1,033
Food Service	324	314	515	375	404
Transportation	732	787	402	352	443
Student Support	390	355	379	571	573
Instruction Support	377	427	460	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

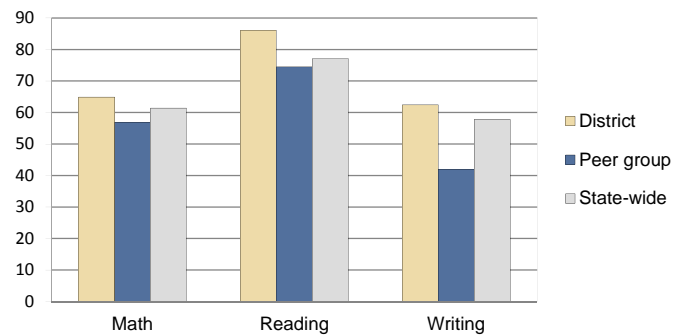
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	30%	31%	22%
Students per teacher	15.3	13.3	18.1
Average teacher salary	\$35,411	\$42,042	\$45,637
Average years of experience	11.1	13.4	10.9
Percent of teachers in first 3 years	23%	14%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,618

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set