

Classroom Dollars and Proposition 301 Results

Palominas Elementary School District

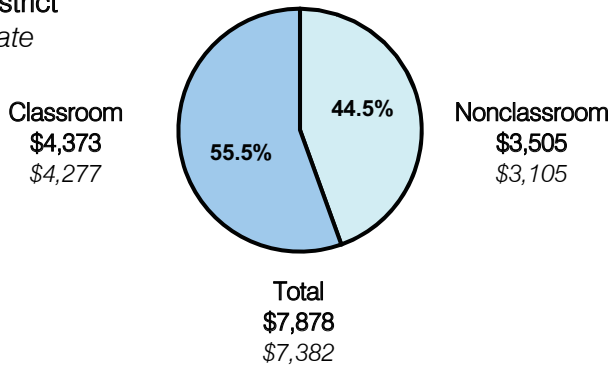
Cochise County

District size: Medium
 Students attending: 1,020
 Number of schools: 3
 Number of certified teachers: 66

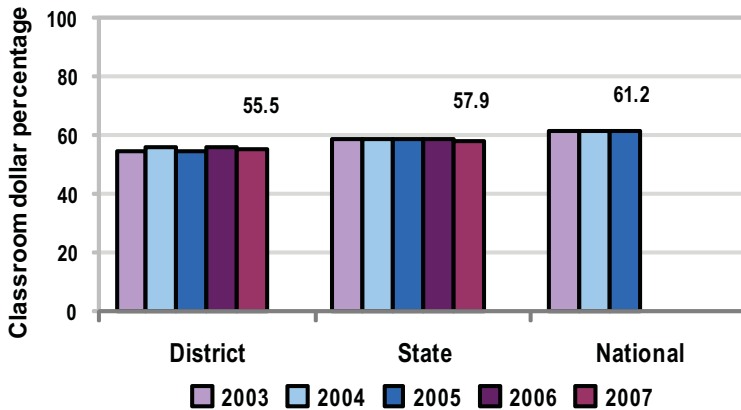
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.2	55.7	54.3	55.6	55.5	57.9	61.2
Nonclassroom dollars:							
Administration	10.5	9.9	11.5	10.1	10.5	9.5	11.0
Plant operations	12.0	11.5	10.7	10.8	10.8	11.3	9.6
Food service	3.9	3.9	3.9	4.0	4.1	4.7	3.9
Transportation	11.7	11.5	12.1	12.5	11.5	4.3	4.1
Student support	5.0	4.9	4.9	4.2	4.6	7.3	5.2
Instruction support	2.7	2.6	2.5	2.8	3.0	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	15.8	16.5	15.5	17.4
Average teacher salary	\$36,199	\$36,707	\$37,995	\$43,833
Average years' experience	10.3	10.2	10.2	8.1

Classroom dollar ranking: 106 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, counselor, and speech pathologist earned an additional \$4,840 in salary, which included performance pay for fiscal year 2006 performance.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students demonstrated 1 year's academic progress.
- Teachers met twice yearly with the curriculum director to monitor student progress.
- Teachers increased the number of parental contacts through phone calls, conferences, surveys, and newsletters.

Menu

- Monies were used solely to increase eligible employee compensation.