

Paradise Valley Unified School District

Maricopa County

Efficiency peer groups 1 and T-4, Achievement peer group 2

Legislative district(s): 15, 20, 23 and 28

District size, location:

Very large, City

Students attending:

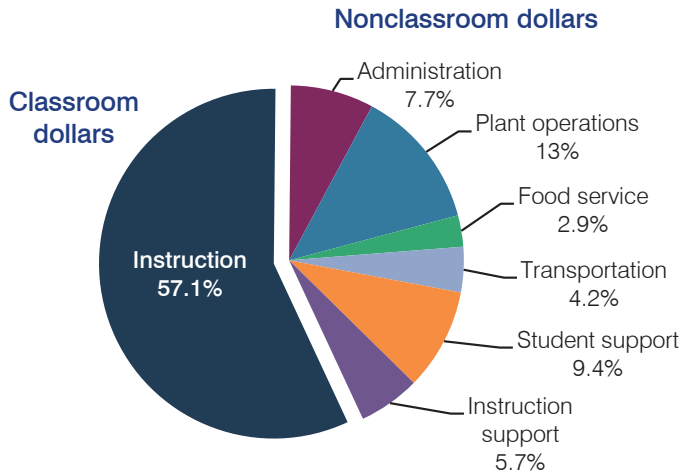
31,561

Number of schools:

47

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 1 percent. Spending in the classroom decreased overall from 60.8 to 57.1 percent. Overall, spending on plant operations increased substantially, spending on student support increased, and spending on administration and transportation increased slightly. Spending on instruction support decreased slightly.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$567	\$640	\$746
	Students per administrator	76	80	67
Plant operations	Cost per square foot	\$6.00	\$5.91	\$6.03
	Square footage per student	160	145	153
Food service	Cost per meal equivalent	\$2.15	\$2.62	\$2.58
Transportation	Cost per mile	\$3.91	\$3.41	\$3.55
	Cost per rider	\$1,266	\$1,047	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,907	\$7,365	\$7,185	\$7,496	\$10,658
Classroom dollars	3,851	4,208	4,074	4,031	6,520
Nonclassroom dollars:	3,056	3,157	3,111	3,465	4,138
Administration	600	567	640	746	1,138
Plant operations	890	958	855	924	1,015
Food service	234	212	325	396	412
Transportation	288	311	346	369	452
Student support	624	692	571	582	593
Instruction support	420	417	374	448	528

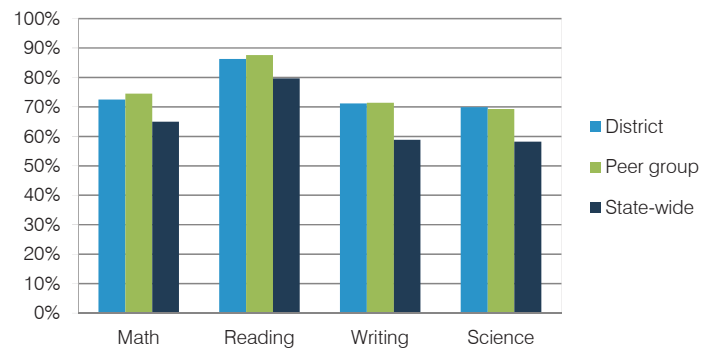
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	20	43%
B	15	32%
C	8	17%
D	1	2%
F	0	0%
Not rated	3	6%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2012)	88%	88%	77%
Poverty rate (2012)	17%	14%	25%
Students per teacher	21.1	18.3	18.3
Average teacher salary	\$52,533	\$44,386	\$45,264
Amount from Proposition 301	\$5,240	\$4,054	\$3,784
Average years of teacher experience	13.5	11.0	10.9
Percentage of teachers in first 3 years	13%	16%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.3%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

