

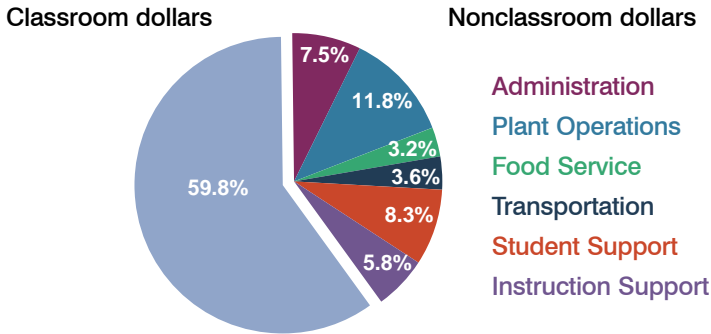
# Paradise Valley Unified School District

Maricopa County  
Peer groups: Efficiency 1, Achievement 16  
Legislative district(s): 6, 7, 8, 10, and 11

District size: Very Large  
Students attending: 31,867  
Number of schools: 46

## OPERATIONAL EFFICIENCY

### Spending by function

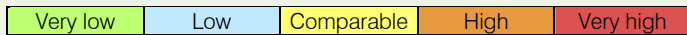


### 5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom varied year to year, decreasing significantly overall from 63 to 59.8 percent. Spending on student support increased, while spending in other nonclassroom areas remained stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$531	\$601	\$721
	Students per administrator	79	80	66
Plant Operations	Cost per square foot	\$5.49	\$6.01	\$6.25
	Square footage per student	152	137	146
Food Service	Cost per meal equivalent	\$2.31	\$2.32	\$2.41
Transportation	Cost per mile	\$3.30	\$3.71	\$3.35
	Miles per rider	255	292	282

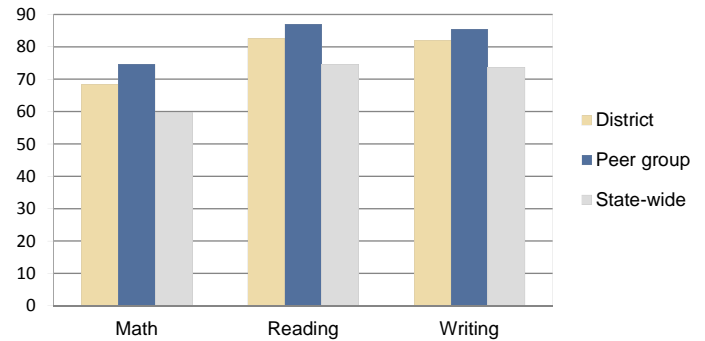


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$7,387</b>	<b>\$7,041</b>	<b>\$7,200</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,479</b>	<b>\$4,208</b>	<b>\$4,253</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,908</b>	<b>\$2,833</b>	<b>\$2,947</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	561	531	601	721	1,109
Plant Operations	828	833	819	914	1,003
Food Service	233	226	303	366	390
Transportation	262	255	318	342	438
Student Support	620	582	552	581	556
Instruction Support	404	406	354	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

36 schools met all applicable AYP objectives for NCLB. 10 schools failed to meet 1 or more of the following objectives: percent tested (2); academic progress (8); attendance rate (2); graduation rate (1).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	89%	90%	76%
Poverty rate (2009)	14%	10%	21%
Student/teacher ratio	19.4	18.0	17.9
Average teacher salary	\$48,859	\$45,075	\$47,077
Average years' experience	12.8	10.4	10.6
Percent of teachers in first 3 years	12%	16%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,820 in additional pay, and each librarian, speech pathologist, and counselor earned between \$2,069 and \$4,489.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set