

Classroom Dollars and Proposition 301 Results

Paradise Valley Unified School District

Maricopa County

District size: Very Large
 Students attending: 32,415
 Number of schools: 46
 Number of certified teachers: 1,949

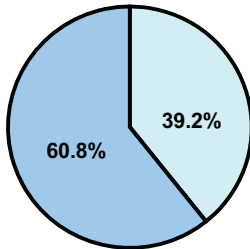
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

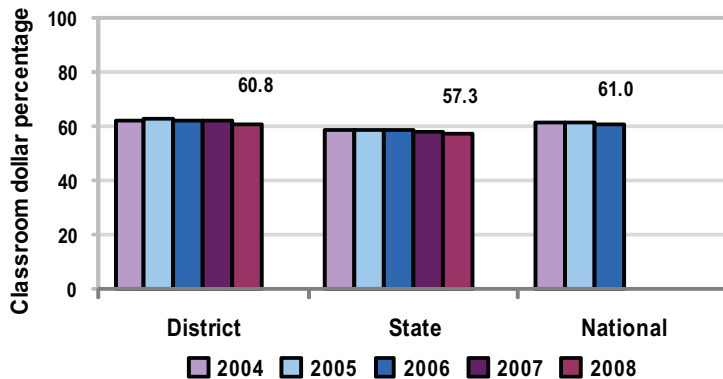
Classroom
\$4,451
\$4,480



Nonclassroom
\$2,868
\$3,333

Total
\$7,319
\$7,813

5-year comparison



Expenditures by function

| | District | | | | | State 2008 | National 2006 |
|-----------------------|----------|------|------|------|------|---------------|------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Classroom dollars | 61.8 | 63.0 | 62.1 | 62.4 | 60.8 | 57.3 | 61.0 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 7.2 | 6.9 | 7.1 | 7.3 | 7.0 | 9.2 | 10.8 |
| Plant operations | 12.7 | 11.1 | 11.7 | 10.4 | 10.8 | 11.3 | 9.9 |
| Food service | 3.2 | 3.4 | 3.3 | 3.1 | 3.1 | 4.8 | 3.8 |
| Transportation | 3.2 | 3.2 | 3.2 | 3.4 | 3.6 | 4.4 | 4.2 |
| Student support | 6.7 | 7.0 | 7.3 | 8.0 | 8.1 | 7.4 | 5.2 |
| Instruction support | 5.0 | 5.1 | 5.1 | 5.2 | 6.4 | 5.4 | 4.9 |
| Other | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2008 |
|---------------------------|----------|----------|----------|---------------|
| | 2006 | 2007 | 2008 | |
| Student/teacher ratio | 17.6 | 17.0 | 16.6 | 17.3 |
| Average teacher salary | \$48,382 | \$48,517 | \$51,317 | \$44,967 |
| Average years' experience | 9.5 | 9.4 | 9.3 | 8.1 |

Classroom dollar ranking: 31 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned \$6,741 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school site set group goals to plan, implement, and measure strategies to raise student achievement in math, reading, or writing.
- Teachers attended professional development activities, worked with students individually or in small groups to help them achieve academically, served on district-wide committees, and acted as department leads in the curriculum or instructional areas.

Menu

- Monies were used solely to increase eligible employee compensation.