

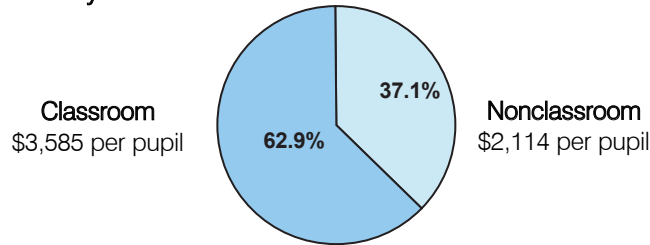
Classroom Dollars and Proposition 301 Results

Paradise Valley Unified School District

District size: Large
 Students attending: 33,644
 Number of schools: 42
 Number of certified teachers: 1,872

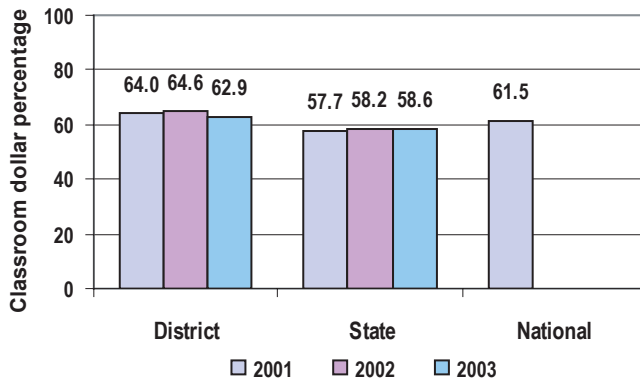
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 18 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	64.0	64.6	62.9	58.6	61.7
Nonclassroom dollars:					
Administration	7.5	7.3	7.4	9.9	10.9
Plant operations	12.3	11.1	11.6	11.7	9.6
Food service	2.9	2.8	3.0	4.6	4.0
Transportation	3.1	3.1	3.1	3.9	4.0
Student support	6.4	6.6	7.1	6.8	5.0
Instruction support	3.7	4.3	4.7	4.3	4.5
Other	0.1	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.3	18.4	18.0	17.9
Average teacher salary	\$40,853	\$44,195	\$44,100	\$40,328
Average years' experience	10.6	10.2	10.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$2,086,931	\$ 2,006,552
Performance	3,496,482	4,405,708
Menu	4,173,865	4,075,686
Total	<u>\$9,757,278</u>	<u>\$10,487,946</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,681 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Each school and/or group of specialists, such as band teachers, developed and implemented plans for improving student achievement in specific areas. Success was measured by the level of participation in the plans and whether student achievement increased.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Under class size reduction, the District continued to pay 10 teachers to keep class sizes in grades 7 through 12 at the same level as last year. The District also continued to pay 15 elementary-school teachers.