

Parker Unified School District

La Paz County

Peer group(s): Operational 5 and Transportation 8¹

Legislative district(s): 5

District location: Town

Number of schools: 6

Graduation rate (2019): 88%

Students attending; Size: 1,839; Medium

5-year change in students attending: 4% decrease

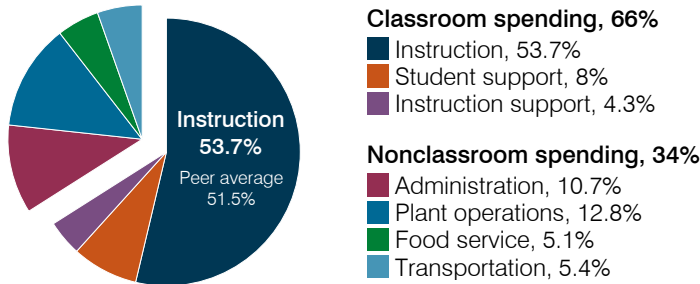
Special education population: 16%

English learner population: 1%

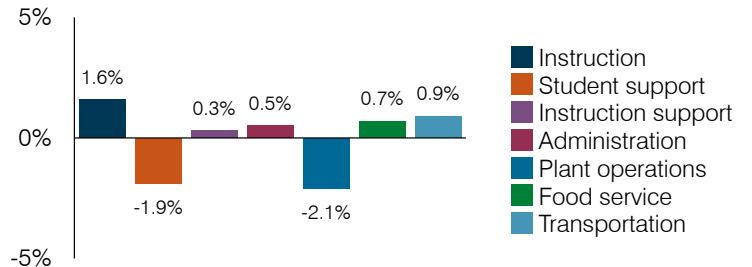
Poverty rate (2019): 34%

Free/reduced meal eligibility: 74%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,195 | \$1,241 | \$936 |
| | Students per administrative position | 59 | 58 | 65 |
| Plant operations | Cost per square foot | \$7.16 | \$5.69 | \$6.55 |
| | Square footage per student | 201 | 275 | 160 |
| Food service | Cost per meal | \$3.20 | \$4.01 | \$3.46 |
| Transportation | Cost per mile | \$4.28 | \$3.43 | \$4.28 |
| | Cost per rider | \$2,052 | \$1,480 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2011 | 2003 | 2019 | 2020 |
| 50.5% | 57.4% | 52.5% | 53.7% |

COVID-19 federal relief grant spending

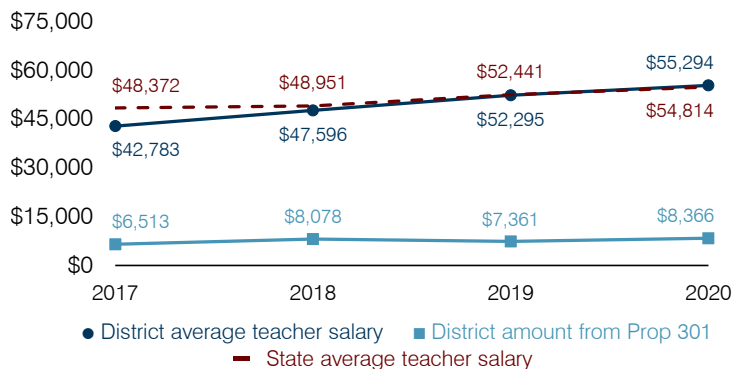
| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 0 | \$ 23,662 |
| Per pupil federal relief grant spending | \$ 0 | \$ 21 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 5,579 | \$ 6,011 | \$ 5,405 | \$ 5,016 |
| Student support | 895 | 896 | 719 | 796 |
| Instruction support | 456 | 487 | 458 | 513 |
| Nonclassroom spending | | | | |
| Administration | 1,194 | 1,195 | 1,241 | 936 |
| Plant operations | 1,418 | 1,438 | 1,516 | 1,048 |
| Food service | 528 | 573 | 424 | 432 |
| Transportation | 548 | 604 | 565 | 395 |
| Total operational | 10,618 | 11,204 | 10,328 | 9,136 |
| Land and buildings | 49 | 728 | 558 | 1,053 |
| Equipment | 804 | 623 | 686 | 533 |
| Interest | 0 | 0 | 198 | 273 |
| Other | 38 | 0 | 97 | 175 |
| Total nonoperational | 891 | 1,351 | 1,539 | 2,034 |
| Total per pupil spending | \$ 11,509 | \$ 12,555 | \$ 11,867 | \$ 11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 16.0 | 16.4 | 17.0 | 17.0 |
| Average years of teacher experience | 10.9 | 11.1 | 11.5 | 12.1 |
| Percentage of teachers in first 3 years | 25% | 22% | 20% | 19% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.