Patagonia Elementary School District

Santa Cruz County Peer groups: Operational 11 and T-11, Achievement 17¹ Legislative district(s): 2 District location: Rural Number of schools: 1 Graduation rate (2018): N/A

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 48.1 48.8 50.4 50.7 49.3 46.5 47.8 46.0 45.6 44.4 46.3 47.9 46.4 47.6 44.7 46.6 48.5 49.9 48.0

Students attending; Size:

Special education population:

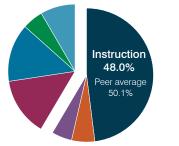
English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:

Spending by operational area



Classroom spending, 58.5% Instruction, 48% Student support, 5.6% Instruction support, 4.9% Nonclassroom spending, 41.5%

Administration, 14.1% Plant operations, 14% Food service, 5% Transportation, 8.4%

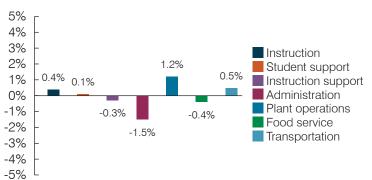
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$2,413	\$3,398	\$903
Administration	Students per administrative position	61	32	66
Plant operations	Cost per square foot	\$4.76	\$7.70	\$6.49
	Square footage per student	504	382	158
Food service	Cost per meal	\$4.19	\$5.47	\$3.08
Transportation	Cost per mile	\$1.63	\$2.28	\$4.29
	Cost per rider	\$3,789	\$1,665	\$1,424

Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 8,677	\$ 8,204	\$ 9,084	\$ 4,869
Student support	967	964	756	754
Instruction support	801	828	438	497
Administration	2,241	2,413	3,398	903
Plant operations	2,530	2,395	2,665	1,027
Food service	716	861	917	438
Transportation	1,449	1,443	976	417
Total operational	17,381	17,108	18,234	8,905
Land and buildings	347	26	1,425	1,086
Equipment	198	872	1,013	496
Interest	0	0	28	261
Other	54	24	92	180
Total nonoperational	599	922	2,558	2,023
Total per pupil spending	\$ 17,980	\$ 18,030	\$20,792	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



90; Very small

1% increase

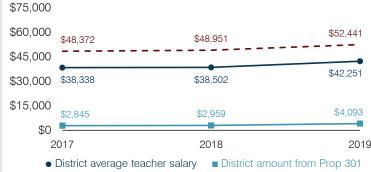
10%

6%

21%

79%

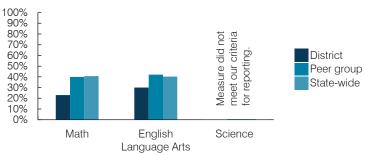
Average teacher salary and other measures



State average teacher salary

Measure	2017	2018	2019
Students per teacher	7.6	9.0	10.0
Average years of teacher experience	10.3	11.4	11.5
Percentage of teachers in first 3 years	20%	11%	13%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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