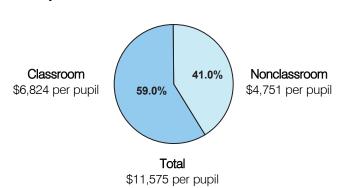
Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

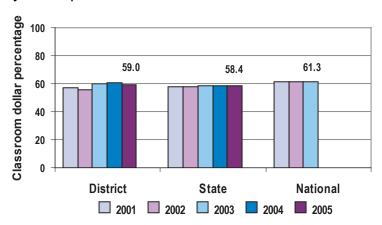
Number of schools: 2 Santa Cruz County Number of certified teachers: 5

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	57.3	56.0	60.2	60.4	59.0	58.4	61.5		
Nonclassroom dollars:									
Administration	13.2	16.1	17.8	15.8	13.7	9.5	11.1		
Plant operations	6.5	10.5	5.7	6.9	6.8	11.4	9.5		
Food service	0.1	1.0	2.5	2.0	0.9	4.8	4.0		
Transportation	6.6	10.1	9.0	10.7	11.6	4.1	4.0		
Student support	11.5	2.9	2.4	3.0	3.9	7.0	5.0		
Instruction support	4.8	3.4	2.4	1.2	4.1	4.6	4.7		
Other						0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	10.6	13.1	16.6	18.3
Average teacher salary	\$43,233	\$41,431	\$38,727	\$39,095
Average years' experience	13.6	11.1	11.0	8.5

District size:

Students attending:

Very Small

Classroom dollar ranking: 58 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$2,213 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning, and reviewed each student's needs and progress so that instruction and support services coud be modified accordingly.

Menu

• The District did not report spending any menu monies.