

# Classroom Dollars and Proposition 301 Results

## Patagonia Elementary School District

Santa Cruz County

District size: Very Small  
 Students attending: 80  
 Number of schools: 1  
 Number of certified teachers: 5

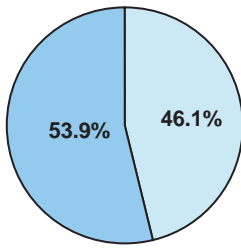
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

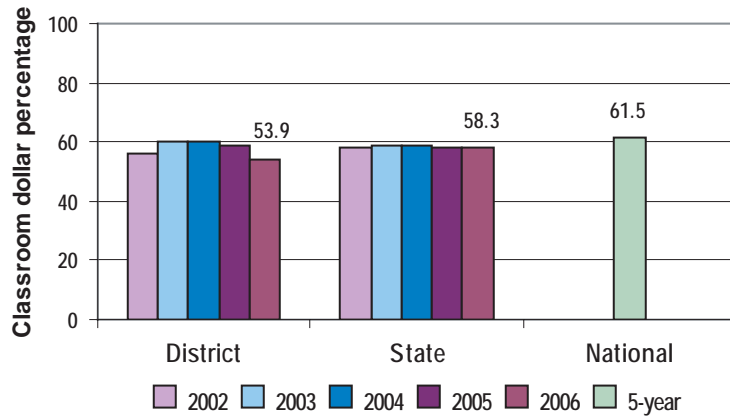
Classroom  
\$7,519  
\$3,981



Nonclassroom  
\$6,421  
\$2,852

Total  
\$13,940  
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.0	60.2	60.4	59.0	53.9	58.3	61.5
Nonclassroom dollars:							
Administration	16.1	17.8	15.8	13.7	15.1	9.4	11.0
Plant operations	10.5	5.7	6.9	6.8	8.6	11.2	9.6
Food service	1.0	2.5	2.0	0.9	1.3	4.7	3.9
Transportation	10.1	9.0	10.7	11.6	11.5	4.2	4.0
Student support	2.9	2.4	3.0	3.9	3.1	7.2	5.1
Instruction support	3.4	2.4	1.2	4.1	6.5	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.1	16.6	15.0	17.7
Average teacher salary	\$41,431	\$38,727	\$45,537	\$42,967
Average years' experience	11.1	11.0	12.3	8.3

Classroom dollar ranking: 141 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$4,242 in salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning through lesson design and delivery, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

##### Menu

- 5 teachers earned additional compensation for completing expanded curriculum maps.
- 6 teachers were compensated for completing 5 hours of professional development activities focused on curriculum mapping.