

Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

Santa Cruz County

District size: Very Small
 Students attending: 62
 Number of schools: 1
 Number of certified teachers: 6

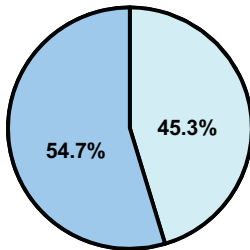
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

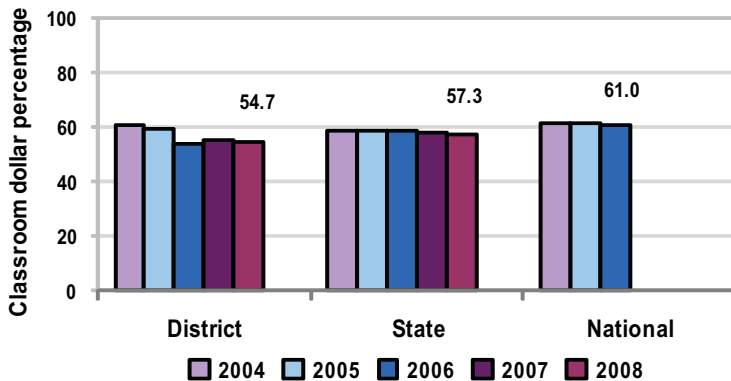
Classroom
\$9,805
\$4,480



Nonclassroom
\$8,106
\$3,333

Total
\$17,911
\$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	60.4	59.0	53.9	55.0	54.7	57.3	61.0
Nonclassroom dollars:							
Administration	15.8	13.7	15.1	13.9	18.6	9.2	10.8
Plant operations	6.9	6.8	8.6	8.7	9.4	11.3	9.9
Food service	2.0	0.9	1.3	1.4	1.4	4.8	3.8
Transportation	10.7	11.6	11.5	12.7	9.3	4.4	4.2
Student support	3.0	3.9	3.1	2.9	2.0	7.4	5.2
Instruction support	1.2	4.1	6.5	5.4	4.6	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	15.0	17.6	9.8	17.3
Average teacher salary	\$45,537	\$53,775	\$50,186	\$44,967
Average years' experience	12.3	12.7	10.6	8.1

Classroom dollar ranking: 122 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,392 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers reviewed each student's needs and progress so that instruction and support services could be modified accordingly.
- Teachers attended character education training and implemented character education lessons in the classroom.
- The student attendance rate was at least 95 percent.
- Other goals were linked to parent involvement and extracurricular activities.

Menu

- Monies were used to provide one-on-one instruction in math, science, and reading for AIMS intervention.
- 1 teacher earned additional compensation for having excellent attendance, and 1 teacher earned additional compensation for curriculum mapping.
- Monies were also used to increase eligible employee compensation.