

# Classroom Dollars and Proposition 301 Results

## Patagonia Elementary School District

Santa Cruz County

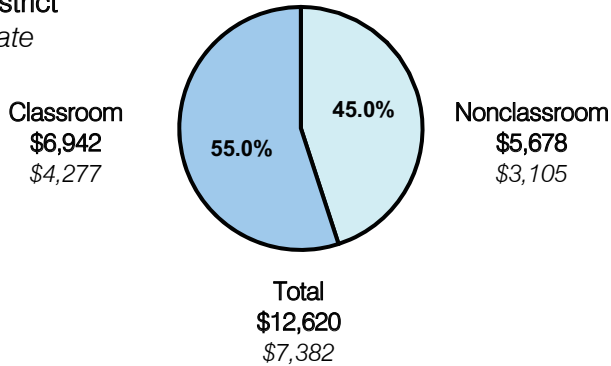
District size: Very Small  
 Students attending: 83  
 Number of schools: 1  
 Number of certified teachers: 5

### Classroom Dollars

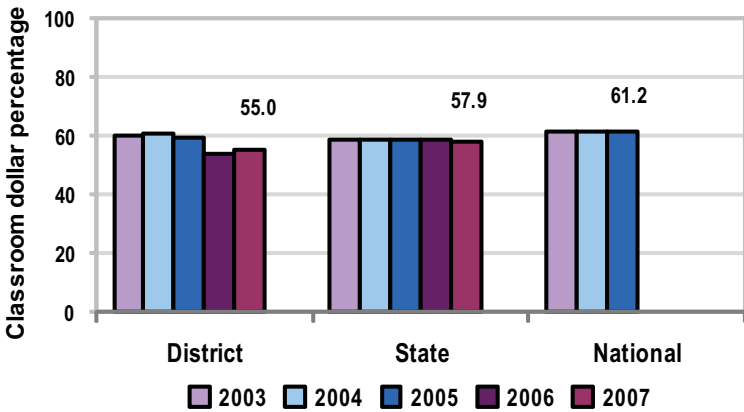
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	60.2	60.4	59.0	53.9	55.0	57.9	61.2
Nonclassroom dollars:							
Administration	17.8	15.8	13.7	15.1	13.9	9.5	11.0
Plant operations	5.7	6.9	6.8	8.6	8.7	11.3	9.6
Food service	2.5	2.0	0.9	1.3	1.4	4.7	3.9
Transportation	9.0	10.7	11.6	11.5	12.7	4.3	4.1
Student support	2.4	3.0	3.9	3.1	2.9	7.3	5.2
Instruction support	2.4	1.2	4.1	6.5	5.4	4.8	4.8
Other						0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	16.6	15.0	17.6	17.4
Average teacher salary	\$38,727	\$45,537	\$53,775	\$43,833
Average years' experience	11.0	12.3	12.7	8.1

Classroom dollar ranking: 116 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$4,205 in salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers raised district performance by improving student attendance and reducing dropout rates.
- Teachers completed additional curriculum maps by aligning curriculum, instruction, and assessments.
- Teachers also completed a collaborative project to periodically review every student's needs and progress so that instruction and support services could be modified accordingly.

##### Menu

- 1 teacher earned additional compensation for having excellent attendance.