

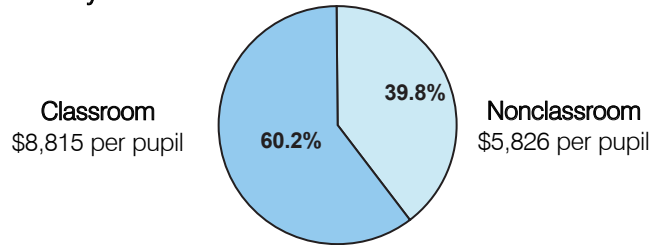
Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

District size: Very Small
 Students attending: 85
 Number of schools: 2
 Number of certified teachers: 8

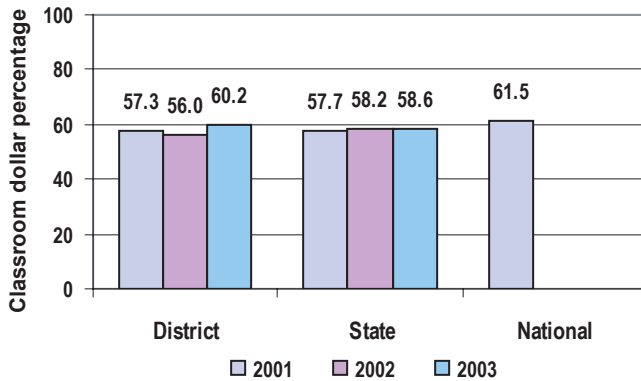
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 43 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.3	56.0	60.2	58.6	61.7
Nonclassroom dollars:					
Administration	13.2	16.1	17.8	9.9	10.9
Plant operations	6.5	10.5	5.7	11.7	9.6
Food service	0.1	1.0	2.5	4.6	4.0
Transportation	6.6	10.1	9.0	3.9	4.0
Student support	11.5	2.9	2.4	6.8	5.0
Instruction support	4.8	3.4	2.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.7	15.6	10.6	17.9
Average teacher salary	\$32,693	\$36,993	\$43,233	\$40,328
Average years' experience	11.2	13.0	13.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 9,474	\$ 6,502
Performance	15,565	18,228
Menu	12,889	12,336
Total	<u>\$37,928</u>	<u>\$37,066</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,973 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to teacher participation in professional development activities.

Menu

- Monies were used to compensate teachers for participating in professional development activities focused on improving student achievement on the AIMS test and other measures.