

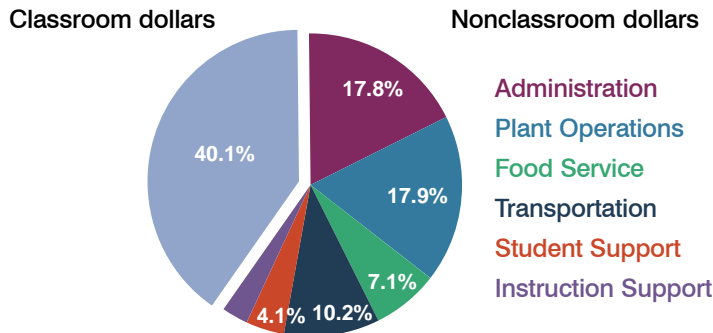
# Patagonia Union High School District

Santa Cruz County  
Peer groups: Efficiency Group 7, Achievement Group 11  
Legislative district(s): 25 and 30

District size: Very Small  
Students attending: 70  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area

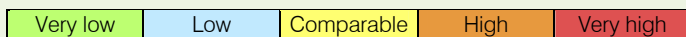


### 5-year trend

Total spending per pupil increased by 34 percent. Spending in the classroom varied year to year, decreasing slightly overall from 40.2 to 40.1 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased significantly and spending on instruction support decreased significantly.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,659	\$3,161	\$728
	Students per administrator	16	25	66
Plant Operations	Cost per square foot	\$3.62	\$4.62	\$6.10
	Square footage per student	1,014	519	152
Food Service	Cost per meal equivalent	\$3.73	\$4.12	\$2.45
Transportation	Cost per mile	\$0.85	\$1.16	\$3.39
	Miles per rider	4,787	1,347	283



### Per-pupil spending by operational area

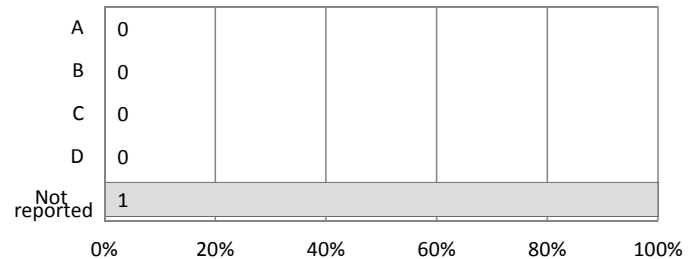
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$19,333</b>	<b>\$20,514</b>	<b>\$17,428</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$7,328</b>	<b>\$8,231</b>	<b>\$7,856</b>	<b>\$ 4,098</b>	<b>\$ 6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$12,005</b>	<b>\$12,283</b>	<b>\$9,572</b>	<b>\$ 3,387</b>	<b>\$ 4,135</b>
Administration	3,725	3,659	3,161	728	1,147
Plant Operations	3,301	3,669	2,886	927	1,033
Food Service	1,342	1,448	888	375	404
Transportation	2,431	2,100	1,137	352	443
Student Support	678	844	950	571	573
Instruction Support	528	563	550	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

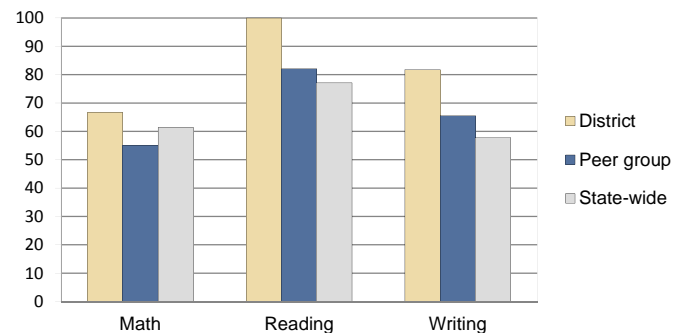
### District and school letter grades

District grade: *N/A*

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	95%
Graduation rate (2010)	95%	89%	78%
Poverty rate (2010)	15%	17%	22%
Students per teacher	8.3	15.3	18.1
Average teacher salary	\$34,718	\$40,951	\$45,637
Average years of experience	8.0	10.4	10.9
Percent of teachers in first 3 years	38%	24%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,826

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set