

Classroom Dollars and Proposition 301 Results

Patagonia Union High School District

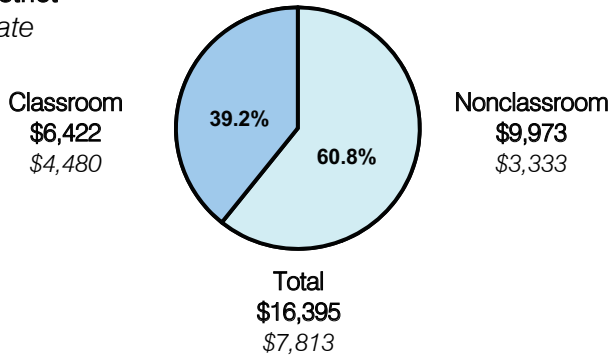
Santa Cruz County

District size: Very Small
 Students attending: 87
 Number of schools: 1
 Number of certified teachers: 6

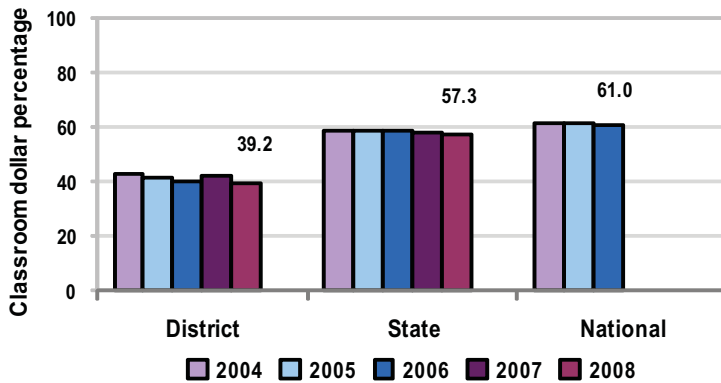
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	42.5	41.7	40.2	42.2	39.2	57.3	61.0
Nonclassroom dollars:							
Administration	17.4	16.5	15.8	15.0	16.7	9.2	10.8
Plant operations	15.9	15.8	16.8	17.1	18.6	11.3	9.9
Food service	7.0	6.2	6.7	7.1	6.8	4.8	3.8
Transportation	10.8	11.0	11.6	11.8	12.9	4.4	4.2
Student support	3.3	4.0	3.0	2.4	3.0	7.4	5.2
Instruction support	3.1	4.8	5.9	4.4	2.8	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	13.2	15.3	14.8	17.3
Average teacher salary	\$40,160	\$49,781	\$47,190	\$44,967
Average years' experience	8.9	9.0	8.0	8.1

Classroom dollar ranking: 214 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$3,343 in salary, the counselor earned an additional \$2,960, and the librarian earned \$540.

Performance

- The District accomplished some of its goals, which were based on district and individual performance.
- Teachers reviewed each student's needs and progress so that instruction and support services could be modified accordingly.
- Student attendance increased over the previous year, and parent attendance increased during open houses, parent information meetings, and parent-teacher conferences.
- Teachers attended character education training and implemented character education lessons in the classroom.
- Teachers also coordinated extracurricular activities at the school.

Menu

- Monies were used to provide one-on-one instruction in the areas of math, science, and reading for AIMS intervention.
- Monies were also used to increase eligible employee compensation.
- 1 counselor earned additional money for an attendance incentive.