

Classroom Dollars and Proposition 301 Results

Patagonia Union High School District

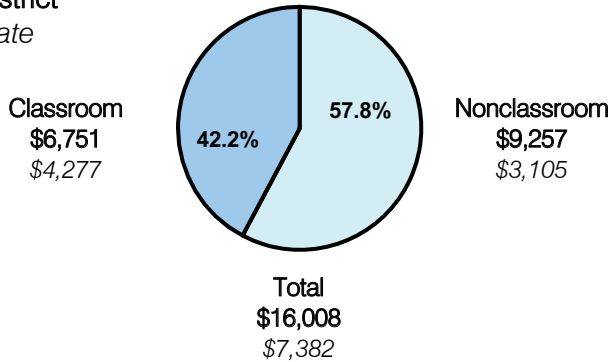
Santa Cruz County

District size: Very Small
 Students attending: 84
 Number of schools: 1
 Number of certified teachers: 6

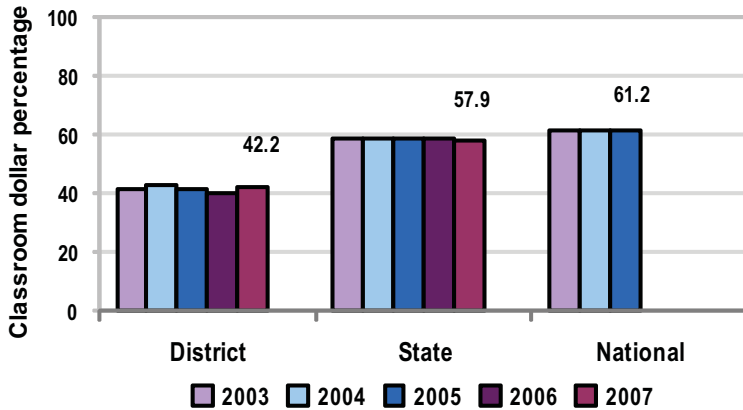
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	41.4	42.5	41.7	40.2	42.2	57.9	61.2
Nonclassroom dollars:							
Administration	17.5	17.4	16.5	15.8	15.0	9.5	11.0
Plant operations	16.3	15.9	15.8	16.8	17.1	11.3	9.6
Food service	8.5	7.0	6.2	6.7	7.1	4.7	3.9
Transportation	9.4	10.8	11.0	11.6	11.8	4.3	4.1
Student support	3.2	3.3	4.0	3.0	2.4	7.3	5.2
Instruction support	3.7	3.1	4.8	5.9	4.4	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	12.5	13.2	15.3	17.4
Average teacher salary	\$36,746	\$40,160	\$49,781	\$43,833
Average years' experience	8.1	8.9	9.0	8.1

Classroom dollar ranking: 209 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,397 in salary, the librarian earned an additional \$1,131, and the counselor earned \$758.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers completed individual projects that addressed increasing student academic performance and dropout and attendance rates.
- Teachers finished aligning curriculum, instruction, and assessments to state academic standards, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

Menu

- 3 teachers earned additional compensation for not using accrued leave.