

Classroom Dollars and Proposition 301 Results

Patagonia Union High School District

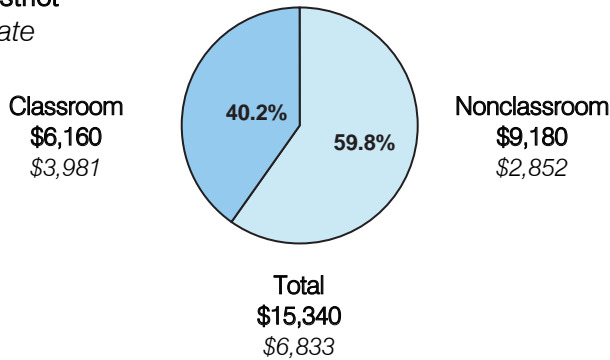
Santa Cruz County

District size: Very Small
 Students attending: 86
 Number of schools: 1
 Number of certified teachers: 7

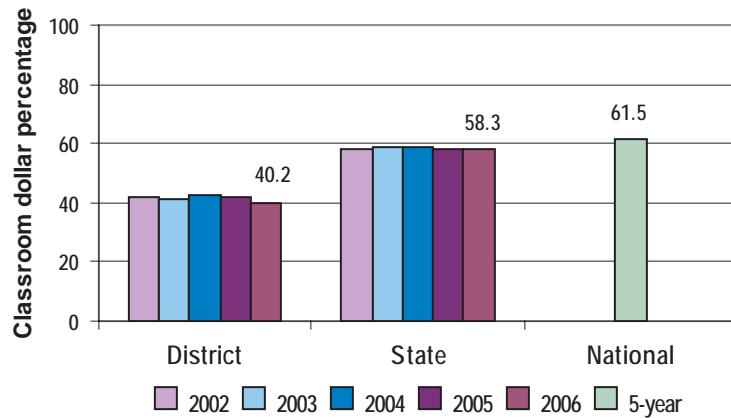
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	41.7	41.4	42.5	41.7	40.2	58.3	61.5
Nonclassroom dollars:							
Administration	17.1	17.5	17.4	16.5	15.8	9.4	11.0
Plant operations	16.6	16.3	15.9	15.8	16.8	11.2	9.6
Food service	8.7	8.5	7.0	6.2	6.7	4.7	3.9
Transportation	7.7	9.4	10.8	11.0	11.6	4.2	4.0
Student support	3.2	3.2	3.3	4.0	3.0	7.2	5.1
Instruction support	5.0	3.7	3.1	4.8	5.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	12.7	12.5	13.2	17.7
Average teacher salary	\$36,392	\$36,746	\$40,160	\$42,967
Average years' experience	6.5	8.1	8.9	8.3

Classroom dollar ranking: 217 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,240 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning through lesson design and delivery, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

Menu

- 8 teachers earned additional compensation for completing expanded curriculum maps.
- 11 teachers were compensated for completing 5 hours of professional development activities focused on curriculum mapping.