

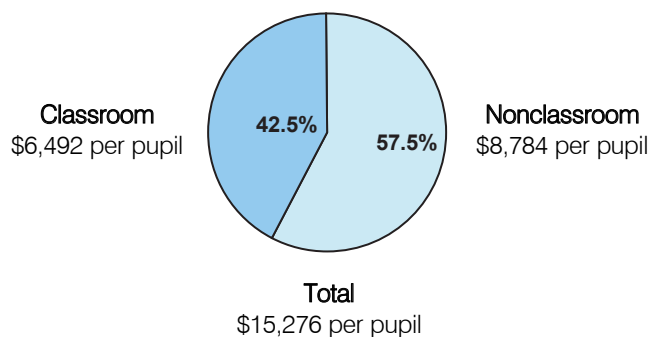
# Classroom Dollars and Proposition 301 Results

## Patagonia Union High School District

District size: Very Small  
 Students attending: 89  
 Number of schools: 1  
 Number of certified teachers: 7

### Classroom Dollars

Fiscal year 2004

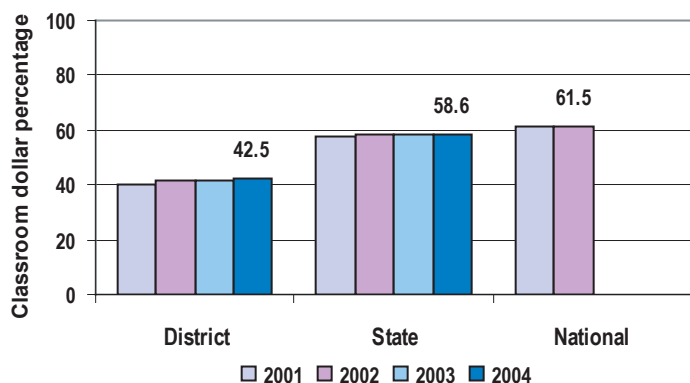


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.0	17.5	12.7	18.2
Average teacher salary	\$34,509	\$35,487	\$36,392	\$38,534
Average years' experience	7.6	6.8	6.5	8.7

Classroom dollar ranking: 214 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	39.8	41.7	41.4	42.5	58.6	61.5
Nonclassroom dollars:						
Administration	18.5	17.1	17.5	17.4	9.5	10.9
Plant operations	15.3	16.6	16.3	15.9	11.7	9.7
Food service	8.3	8.7	8.5	7.0	4.7	4.0
Transportation	11.3	7.7	9.4	10.8	4.0	4.1
Student support	1.9	3.2	3.2	3.3	7.0	5.0
Instruction support	4.5	5.0	3.7	3.1	4.3	4.6
Other	0.4				0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$4,919 in salary.

##### Performance

- The District accomplished its goal, which was based on individual performance.
- The goal was linked to teacher participation in professional development activities focused on improving students' reading and writing scores on the AIMS test.

##### Menu

- Monies were used to compensate teachers for participating in a series of 12 professional development workshops focused on improving students' reading and writing scores on the AIMS test.