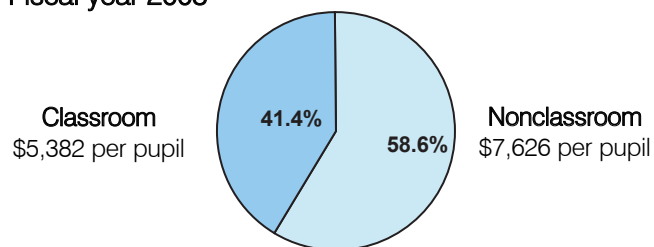


Patagonia Union High School District

District size: Very Small
 Students attending: 105
 Number of schools: 1
 Number of certified teachers: 6

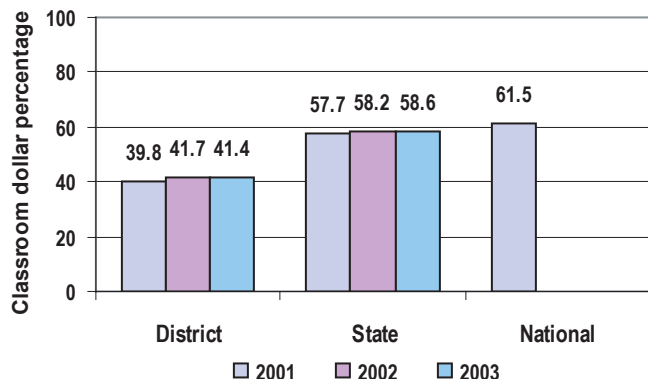
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 217 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	39.8	41.7	41.4	58.6	61.7
Nonclassroom dollars:					
Administration	18.5	17.1	17.5	9.9	10.9
Plant operations	15.3	16.6	16.3	11.7	9.6
Food service	8.3	8.7	8.5	4.6	4.0
Transportation	11.3	7.7	9.4	3.9	4.0
Student support	1.9	3.2	3.2	6.8	5.0
Instruction support	4.5	5.0	3.7	4.3	4.5
Other	0.4			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	17.0	17.5	17.9
Average teacher salary	\$32,042	\$34,509	\$35,487	\$40,328
Average years' experience	7.8	7.6	6.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 8,703	\$ 7,829
Performance	5,906	11,647
Menu	8,916	11,221
Total	<u>\$23,525</u>	<u>\$30,697</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned an additional \$2,531 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to teacher participation in professional development activities.

Menu

- Monies were used as a teacher attendance incentive, and to compensate teachers for participating in professional development activities focused on improving student achievement on the AIMS test and other measures.